

Activity ID	Activity Description	Orig Dur	Total Float	Resource ID	Budgeted Cost	Predecessors	FY08												FY09												FY10												FY11												FY12											
CD 00075	Engineering Integration & Support FY12	116	110	SL_CE	104,832.00	CD 00045*, CD 00070*																																					Engineering Integration & Support FY12																							
CD 00079	Lab Supplies FY08-Q3 & Q4	131	110	SL_MSCS	0.00	CD 00078	Lab Supplies FY08-Q3 & Q4																																																											
CD 00080	Lab Supplies FY09	249	110	SL_MSCS	8,025.00	CD 00078, CD 00079*													Lab Supplies FY09																																															
CD 00082	Lab Supplies FY10	249	110	SL_MSCS	8,175.00	CD 00080*																									Lab Supplies FY10																																			
CD 00084	Lab Supplies FY11	249	110	SL_MSCS	8,400.00	CD 00082*																																					Lab Supplies FY11																							
CD 00086	Lab Supplies FY12	116	110	SL_MSCS	8,625.00	CD 00075*, CD 00084*																																					Lab Supplies FY12																							
CD 00089	Vendor Visits FY08-Q3 & Q4	131	110	SL_TRVL	0.00	CD 00088	Vendor Visits FY08-Q3 & Q4																																																											
CD 00090	Vendor Visits FY09	249	110	SL_TRVL	3,690.00	CD 00088, CD 00089*													Vendor Visits FY09																																															
CD 00092	Vendor Visits FY10	249	110	SL_TRVL	3,780.00	CD 00090*																									Vendor Visits FY10																																			
CD 00094	Vendor Visits FY11	249	110	SL_TRVL	0.00	CD 00092*																																					Vendor Visits FY11																							
CD 00096	Vendor Visits FY12	116	110	SL_TRVL	0.00	CD 00086*, CD 00094*																																					Vendor Visits FY12																							
1.6.02.01 Photon Beam Feedback																																																																		
02 Design / Engineering																																																																		
9110611 Design & Engr - Photon Beam Feedback																																																																		
CD 00100	Design Photon Beam Feedback	200	116	SL_CE	4,846.00	CXI 01050, PM300105*, XPP 01220																									Design Photon Beam Feedback																																			
CD 00105	COMP: Design Photon Beam Feedback	0	116		0.00	CD 00100*																																					COMP: Design Photon Beam Feedback																							
CD 00120	FDR - Final Design Review Photon Beam Feedback	1	116	SL_CE	605.75	CD 00105*																																					FDR - Final Design Review Photon Beam Feedback																							
CD 00140	COMP: FDR for Photon Beam Feedback	0	116		0.00	CD 00120*																																					COMP: FDR for Photon Beam Feedback																							
CD 00220	Dev Software Photon Beam Feedback	90	116	SL_CP	3,633.22	CD 00140*																																					Dev Software Photon Beam Feedback																							
CD 00240	Prepare docs Photon Beam Feedback	20	116	SL_CP	459.35	CD 00220*																																					Prepare docs Photon Beam Feedback																							
03 Procurement																																																																		
9110612 Procurement - Photon Beam Feedback																																																																		
CD 00145	Procure Prep/Approval - Photon Beam Feedback	20	135		0.00	CD 00140*																																					Procure Prep/Approval - Photon Beam Feedback																							
CD 00150	AWARD: Photon Beam Feedback	1	135	AWARD	24,091.18	CD 00145*, PM003000																																					AWARD: Photon Beam Feedback																							
CD 00200	Vendor Fab - Photon Beam Feedback	30	135	SL_MSEG	24,754.24	CD 00145, CD 00150*																																					Vendor Fab - Photon Beam Feedback																							
CD 00210	RCV: Receive All Photon Beam Feedback Parts	0	135		0.00	CD 00200*																																					RCV: Receive All Photon Beam Feedback Parts																							
05 Fab / Assembly																																																																		
9110613 Fab & Assembly - Photon Beam Feedback																																																																		
CD 00260	Fab/Delvr Photon Beam Feedback	40	135	SL_CT	4,139.40	CD 00210*																																					Fab/Delvr Photon Beam Feedback																							
CD 00280	AVAIL: Photon Beam Feedback System	0	116		0.00	CD 00240*, CD 00260																																					AVAIL: Photon Beam Feedback System																							
1.6.02.02 Electron Beam Feedback																																																																		
02 Design / Engineering																																																																		
9110621 Design & Engr - Electron Beam Feedback																																																																		
CD 00300	Design Electron Beam Feedback	200	116	SL_CE	4,846.00	CXI 01050, PM300105*, XPP 01220																									Design Electron Beam Feedback																																			

Activity ID	Activity Description	Orig Dur	Total Float	Resource ID	Budgeted Cost	Predecessors	FY08		FY09		FY10		FY11		FY12	
CD03770	AVAIL: XPP Pulse Picker Controls Hardware	0	219		0.00	CD03760*, CD03765										
CD03775	AVAIL: XPP Pulse Picker Controls Software	0	219		0.00	CD03770*										
1.6.03.03.13 XPP H3 Harmonic Rejection Mirrors Controls																
02 Design / Engineering																
9110697 Design & Engr - XPP H3 HRM Controls																
CD 05160	Design XPP Specific HR Mirrors Controls	100	161	SL_CE	9,692.00	CD 01140, PM300105*										
CD 05165	COMP: Design XPP Specific HR Mirrors Controls	0	161		0.00	CD 05160*										
CD 05180	FDR - XPP Harmonic Rejection Mirrors Controls	1	161	SL_CE	2,423.00	CD 05165*										
CD 05240	Develop SW XPP Specific HR Mirrors Controls	90	455	SL_CP	19,434.80	CD 05180*										
03 Procurement																
9110698 Procurement - XPP H3 HRM Controls																
CD 05205	Procure Prep/Approval - XPP Specific HR Mirror	20	454		0.00	CD 05180*, PM300105										
CD 05210	AWARD: XPP Specific HR Mirrors Controls	1	326	AWARD	22,338.40	CD 05205, PM003000, PM300110*										
CD 05220	Vendor Fab - XPP Specific HR Mirrors Controls	30	326	SL_MSEG	22,338.40	CD 05210*										
CD 05225	RCV: Receive All XPP Specific HR Mirrors Parts	0	326		0.00	CD 05220*										
05 Fab / Assembly																
9110699 Fab & Assembly - XPP H3 HRM Controls																
CD 05260	Fab/Delvr XPP Specific HR Mirrors Controls	40	326	SL_CT	2,759.60	CD 05225*										
06 Testing																
9110700 Testing - XPP H3 HRM Controls																
CD 05280	Prepare Docs XPP Specific HR Mirrors Controls	20	326	SL_CP	3,674.80	CD 05240, CD 05260*										
CD 05300	AVAIL: XPP Specific HR Mirrors Control HW	0	326		0.00	CD 05260, CD 05280*										
CD 05320	AVAIL: XPP Specific HR Mirrors Control SW	0	326		0.00	CD 05260, CD 05280*										
1.6.03.03.15 XPP H3 Vision Camera Controls																
02 Design / Engineering																
9110701 Design & Engr - XPP H3 Vision Camera Controls																
CD 04180	Design XPP Specific 2D Camera Controls (BNL)	100	161	SL_CE	4,846.00	CD 01140, PM300105*										
CD 04185	COMP: Design XPP Specific 2D Camera Controls BNL	0	161		0.00	CD 04180*										
CD 04200	FDR - XPP Specific 2D Camera Controls (BNL)	1	161	SL_CE	1,211.50	CD 04185*, DI 01620										
CD 04260	Develop SW XPP Specific 2D Camera Controls (BNL)	90	452	SL_CP	7,067.20	CD 04200*										
03 Procurement																
9110702 Procurement - XPP H3 Vision Camera Controls																
CD 04225	Procure Prep/Approval XPP Specific 2D Camera BNL	20	471		0.00	CD 04200*, PM300105										
CD 04230	AWARD: XPP Specific 2D Camera Controls (BNL)	1	471	AWARD	10,900.00	CD 04225*, PM003000										
CD 04240	Vendor Fab - XPP Specific 2D Camera Controls BNL	30	471	SL_MSEG	10,900.00	CD 04230*										

Activity ID	Activity Description	Orig Dur	Total Float	Resource ID	Budgeted Cost	Predecessors	FY08		FY09		FY10		FY11		FY12		
CD 05338	RCV: Vendor Deliverables-XPP Laser Optics	0	106		0.00	CD 05337*											
CD 05339	Eval & Selection Process -XPP Laser Optics	15	106		0.00	CD 05338*											
CD 05340	Vendor Selection - XPP Laser Optics	0	106		0.00	CD 05339*											
CD 05341	SLAC Approval Process -XPP Laser Optics	5	106		0.00	CD 05340*											
CD 05342	DOE Approval Process - XPP Laser Optics	5	106		0.00	CD 05341*											
CD 05352	AWARD: XPP Laser Optics Controls	1	106	AWARD	85,515.95	CD 05335, CD 05342*, PM003000, PM300105											
CD 05353	Vendor Fab - XPP Laser Optics Controls	30	106	SL_MSEQ	85,515.95	CD 05352*											
CD 05355	RCV: Receive All XPP Laser Optics Parts	0	106		0.00	CD 05353*											
05 Fab / Assembly																	
9110715 Fab & Assembly - XPP H3 Laser Optics Controls																	
CD 05359	Fab/Delvr XPP Laser Optics Controls	40	106	SL_CT	5,307.20	CD 05355*											
06 Testing																	
9110716 Testing - XPP H3 Laser Optics Controls																	
CD 05361	Prepare Docs XPP Laser Optics Controls	20	106	SL_CP	883.40	CD 05357, CD 05359*											
CD 05363	AVAIL: XPP Laser Optics Controls Hardware	0	106		0.00	CD 05359, CD 05361*											
CD 05365	AVAIL: XPP Laser Optics Controls Software	0	106		0.00	CD 05359, CD 05361*											
1.6.03.03.21 XPP H3 Laser Diagnostics																	
02 Design / Engineering																	
9110717 Design & Engr - XPP H3 Laser Diagnostics																	
CD 05370	Design XPP Laser Diagnostics	100	172	SL_CE	13,978.80	CD 01040*											
CD 05375	COMP: Design Laser Diagnostics	0	172		0.00	CD 05370*											
CD 05380	FDR - XPP Laser Diagnostics Controls	1	172	SL_CE	2,329.80	CD 05375*											
CD 05440	Develop Software XPP Laser Diagnostics	90	172	SL_CP	3,511.24	CD 05380*											
03 Procurement																	
9110718 Procurement - XPP H3 Laser Diagnostics																	
CD 05405	Procurement Preps - XPP Laser Diagnostics	20	156		0.00	CD 05380, PM300105*											
CD 05410	AWARD: XPP Laser Diagnostics Controls	1	156	AWARD	0.00	CD 05405*, PM003000											
CD 05420	Vendor Fab - XPP Laser Diagnostics	30	156	SL_MSEG	0.00	CD 05410*											
CD 05425	RCV: Receive All XPP Laser Diagnostics Parts	0	156		0.00	CD 05420*											
05 Fab / Assembly																	
9110719 Fab & Assembly - XPP H3 Laser Diagnostics																	
CD 05460	Fab/Delvr XPP Laser Diagnostics	40	156	SL_CT	663.40	CD 05425*											
06 Testing																	
9110720 Testing - XPP H3 Laser Diagnostics																	
CD 05480	Prepare Docs XPP Laser Diagnostics	20	172	SL_CP	883.40	CD 05440*, CD 05460											

