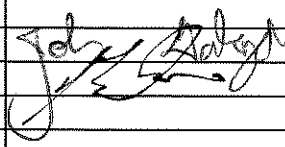
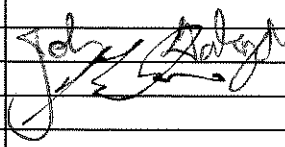
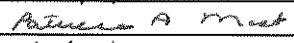
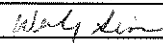




LCLS Project		Baseline Change Request (BCR)			CR No. PM-36		LEVEL 4 3		
ORIGINATOR: Wendy Sisson		PHONE: 5329			DATE:		8-Dec-06		
CHANGE TITLE: Increased Safety Coverage (1.01.01.02) and Correction of Schedule Error (2.01.03.02)									
BCR JUSTIFICATION: ☒ Budget Addition ☐ Budget Reduction ☐ Budget Transfer ☐ Underestimated Budget ☐ Cost Growth ☐ Cost Reduction ☐ Schedule/Milestone Change ☐ Other									
This BCR increases the budget for 1.01.01.02 ESH Management & Coordination by approximately \$138k due to the need for increased coverage through the main construction phase (PM120_0027). In addition, the task end date has been extended from Sep-07 to Jan-08. This BCR also corrects an error in the schedule for 2.01.03.02 SLAC Project Support. Currently the task for Installation Coordination (PM300_0166) is scheduled to begin in Jun-06 but the correct start date is May-08. As a result, there is an increase in the OPC budget of approximately \$8k as a result of escalation.									
IMPACTS (ESTIMATE THE IMPACTS OF IMPLEMENTING THE PROPOSED CHANGE):									
Fund Types effected by this BCR: ☐ PED ☒ CON ☐ LLP ☐ R&D ☒ PreOps ☐ Spares									
Description	WBS	Work Pkg No.	Thru FY2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	TOTAL
Current Baseline	1.01.01.02		20,489	207,790	355,077	308,041	167,611	83,508	1,142,516
	2.01.03.02		0	0	196,850	861,566	825,649	228,899	2,112,963
Proposed Baseline	1.01.01.02		20,489	207,790	355,077	386,001	227,611	83,508	1,280,475
	2.01.03.02		0	0	142,211	751,425	903,897	323,571	2,121,104
Total Increase (Decrease) to Baseline-TEC			0	0	0	77,960	60,000	0	137,959
Total Increase (Decrease) to Baseline-OPC			0.0	0.0	-54,639.0	-110,141.0	78,248.0	94,672.0	8,141
Total Increase (Decrease) to Baseline-TPC			0.0	0.0	-54,639.0	-32,181.0	138,248.0	94,672.0	146,100
WBS/WBS/Milestone Dictionary or Level 1-3 Milestones (any change to WBS, WBS Dictionary or Milestone Dates/Dictionary required? Please enter change here):									
N/A									
SCHEDULE (any impact on critical path(s)? What about impacts to adjoining systems?):									
The schedule for ES&H support has been extended from September 2007 to January 2008. The scheduled start date for Installation Coordination has been moved from Jun-06 to May-08. There is no impact on critical path.									
TECHNICAL (any impact on the LCLS Parameters?):									
N/A									
INTEGRATION (any impact on the global LCLS (controls, alignment, commissioning)? What about impacts to adjoining systems?):									
N/A									
Impact of NOT Approving or Delaying Approval of this Request:									
The project may not be able to achieve desired safety goals and objectives.									



LCLS Project	Baseline Change Request (BCR)	CR No. PM-36	LEVEL 43
APPROVALS:			
	NAME	SIGNATURE	DATE
LEVEL 2			
DOE Federal Project Director	H. Lee		
CCB3 MEMBERS (SIGNATURES AS REQUIRED)			
LEVEL 3			
Project Director	J. Galayda		16 JAN 2007
Chief Engineer	M. Reichanadter		JAN 16 2007
LEVEL 4			
E-Beam System Manager	D. Schultz		
Photon Beam System Manager	J. Arthur		
Conventional Facilities System Manager	D. Saenz		
Conventional Facilities	J. Albino		
OTHER			
Control Account Manager (CAM)			
Cost & Schedule Manager	P. Mast		1/11/07
Finance Manager	W. Sisson		1/16/07
System Physicist Liason			
ES&H Officer (if applicable)			
Procurement Officer (if applicable)			