

LCLS Project		Baseline Change Request (BCR)				CR No. BCR-CF-78		LEVEL 3	
ORIGINATOR: David Saenz		PHONE: (650)926-2512		DATE:		30-Jul-07			
CHANGE TITLE: Conventional Facility: Revised cost estimate for: Jacobs AE Contract Administration and Title 3 AE Design Change Notices									
BCR JUSTIFICATION: ☐ Budget Addition ☐ Budget Reduction ☐ Budget Transfer ☐ Underestimated Budget ☐ Cost Growth ☐ Cost Reduction ☐ Schedule/Milestone Change ☒ Other Revised Cost Estimate									
CA 1.09.01.02 - Current CF Baseline includes AE Contract Administration through July 2007. Revised Baseline Plan to extend AE Contract Administration for two months - \$68,250.								☐ Approve ☐ Disapprove	
CA 1.09.01.02 - A&E Title 3 DCNs: Redesign of interface between BTH and UH Tunnel and Redesign of NEH sub-basement hatches and basement floor plan. Total increase is \$54,000								☐ Approve ☐ Disapprove	
IMPACTS (ESTIMATE THE IMPACTS OF IMPLEMENTING THE PROPOSED CHANGE):									
Fund Types effected by this BCR: ☐ PED ☒ CON ☐ LLP ☐ R&D ☐ PreOps ☐ Spares									
Description	WBS	Work Pkg No.	Thru FY2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	TOTAL
Current Baseline	1.09.01.02		66,683	388,078	1,144,535	1,622,566	786,550	0	4,008,412
Proposed Baseline	1.09.01.02		66,683	388,078	1,144,535	1,704,939	826,059	0	4,130,294
Total Increase (Decrease) to Baseline-TEC			0	0	0	82,373	39,509	0	121,882
Total Increase (Decrease) to Baseline-OPC									0
Total Increase (Decrease) to Baseline-TPC									121,882
WBS/WBS/Milestone Dictionary or Level 1-3 Milestones (any change to WBS, WBS Dictionary or Milestone Dates/Dictionary required? Please enter change here):									
No change to level 1-3 milestones or WS Dictionary									
SCHEDULE (any impact on critical path(s)? What about impacts to adjoining systems?):									
No schedule impact to adjoining systems									
TECHNICAL (any impact on the LCLS Parameters?):									
Delay completion of the BTH and potentially limit the usefulness of the NEH Hatches.									
INTEGRATION (any impact on the global LCLS (controls, alignment, commissioning)? What about impacts to adjoining systems?):									
No impact on the global LCLS or adjoining systems.									
Impact of NOT Approving or Delaying Approval of this Request:									
Not approving this BCR will: a) Reduce CF's ability to process submittals, RFI's and DCNs in a timely manner. B) Delay completion of the BTH and potentially limit the usefulness of the NEH hatches.									

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APPROVALS:				
	NAME	SIGNATURE	DATE	
LEVEL 2				
DOE Federal Project Director	H. Lee			
CCB3 MEMBERS (SIGNATURES AS REQUIRED)				
LEVEL 3				
Project Director	J. Galayda	<i>[Signature]</i>	7/31/07	
Chief Engineer	M. Reichenadter	<i>[Signature]</i>	7/31/07	
LEVEL 4				
E-Beam System Manager	D. Schultz			
Photon Beam System Manager	J. Arthur			
Conventional Facilities System Manager	D. Saenz	<i>[Signature]</i>	7/31/07	
Conventional Facilities	J. Albino	<i>[Signature]</i>	7/31/07	
OTHER				
Control Account Manager (CAM)				
Cost & Schedule Manager	P. Mast	<i>[Signature]</i>	7/31/07	
Finance Manager	W. Sisson			
System Physicist Liason				
ES&H Officer (if applicable)				
Procurement Officer (if applicable)				