

Advance Procurement Plan Status Log

APP #		8a	8b	9a	9b	11a	11b
Item Name		Core Drilling & Install Supports (BTH)	Core Drilling (X-Ray)	Core Drilling & Install Supports (UH & BD)	Mechanical (Install Supports, X-ray)	Phase 4 Electrical (Install Cable Plant - UH, BD, FEE)	Electrical (Install Cable Plant - X-ray)
1	Estimated cost	\$ 150,000	\$100,000	\$215,000	\$100,000	\$1,000,000	\$500,000
2	Group	Name					
3	WBS #	No.					
4	Activity I.D.	No.					
5	POC or Requester	Name	K. Ratcliffe	R. Boyce	R. Ratcliffe	R. Boyce	H. Shoae
6	Buyer	Name	John Azevedo	John Azevedo	John Azevedo	John Azevedo	John Azevedo
7	SOW & Specification Complete	Date	9-Nov-07	19-Oct-08	3-Nov-07	19-Oct-08	20-Dec-07
8	Data Deliverable List Req'd	Y/N					
9	Vendor Milestones Req'd	Y/N					
10	Quality Reqmts Req'd	Y/N					
11	Safety Reqmts Req'd	Y/N					
12	Drawings Req'd	Y/N					
13	Requisition Submittal & Lead Time	Duration	9-Nov-07 2 Wk(s)	19-Oct-08 2 Wk(s)	3-Nov-07 2 Wk(s)	19-Oct-08 2 Wk(s)	20-Dec-07 2 Wk(s)
14	Foreign Vendor?	Y/N	N	N	N	N	N
15	DOE Approval Submittal Date (Buy American Waiver)		N/A	N/A	N/A	N/A	N/A
16	Bidder Pre-Qualification Rqmt	Y/N					
17	Sole Source	Y/N					
18	Award Criteria	Date	16-Nov-07	26-Oct-08	10-Nov-07	26-Oct-08	27-Dec-07
19	Bidders List	Y/N					
20	DOE Pre-bid Review	Duration	23-Nov-07 1 Wk(s)	2-Nov-08 1 Wk(s)	17-Nov-07 1 Wk(s)	2-Nov-08 1 Wk(s)	3-Jan-08 2 Wk(s)
21	Out-to-Bid (Send Date & Prep Time)	Duration	30-Nov-07 4 Wk(s)	9-Nov-08 3 Wk(s)	24-Nov-07 4 Wk(s)	9-Nov-08 3 Wk(s)	17-Jan-08 3 Wk(s)
22	Job Walk	Y/N	Y	Y	Y	Y	Y
23	Award Selection Board Ready	Y/N					
24	Bids Due & Review Duration	Duration	28-Dec-07 2 Wk(s)	30-Nov-08 2 Wk(s)	22-Dec-07 2 Wk(s)	30-Nov-08 2 Wk(s)	7-Feb-08 2 Wk(s)
25	DOE Pre-award Review	Duration	11-Jan-08 1 Wk(s)	14-Dec-08 1 Wk(s)	5-Jan-08 1 Wk(s)	14-Dec-08 1 Wk(s)	21-Feb-08 1 Wk(s)
26	Award Date & Supplier Lead Time	Duration	18-Jan-08 4 Wk(s)	21-Dec-08 12 Wk(s)	12-Jan-08 6 Wk(s)	21-Dec-08 12 Wk(s)	28-Feb-08 34 Wk(s)
27	Date Expected / Work Complete	Date	15-Feb-08	15-Mar-09	23-Feb-08	15-Mar-09	1-Sep-08
28	PO # (Only for Awarded)						
29	Last Change/Notes	Date	3-Oct-07	3-Oct-07	3-Oct-07	3-Oct-07	20-Jun-07

Formulas = Blue Text

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APP #		11c	14b	15	16	18	19
Item Name		LTU Cable Plant Installation	VME Crates (2/3 qty)	Refocus Optics Stand	Diagnostic Equipment (Stand)	X1 Vacuum System (Stand)	X-Ray Fluorescence Detector (Qty 2)
1	Estimated cost	\$ 472,500	\$175,000	\$110,000	\$110,000	\$110,000	\$600,000
2	Group	Name SLAC/LCLS	Controls	LCLS	LCLS	LCLS	LCLS
3	WBS #	No. 103020404	1.03.02.10.05	1060703	1060704	106070204	106070201
4	Activity I.D.	No.	LN02100540	XE1730180	XE1740180	XE1724030	XE1721030
5	POC or Requester	Name Hamid Shoae	H. Shoae	Stefan Moeller	Stefan Moeller	Stefan Moeller	Stefan Moeller
6	Buyer	Name John Azevedo	Bev Freeman	Bev Freeman	Bev Freeman	Bev Freeman	Bev Freeman
7	SOW & Specification Complete	Date 7-Dec-07	Complete	29-Jul-08	30-Jul-08	30-Jul-08	21-Jul-08
8	Data Deliverable List Req'd	Y/N	N/A	N/A	N/A	N/A	
9	Vendor Milestones Req'd	Y/N	N	N/A	N/A	N/A	
10	Quality Reqmts Req'd	Y/N	Y	N/A	N/A	N/A	
11	Safety Reqmts Req'd	Y/N	Y	N/A	N/A	N/A	
12	Drawings Req'd	Y/N	N				
13	Requisition Submittal & Lead Time	Duration 7-Dec-07 2 Wk(s)	2-Dec-07 1 Wk(s)	29-Jul-08 2 Wk(s)	30-Jul-08 2 Wk(s)	30-Jul-08 2 Wk(s)	21-Jul-08 3 Wk(s)
14	Foreign Vendor?	Y/N N	N	N	N	N	Y
15	DOE Approval Submittal Date (Buy American Waiver)	N/A	N/A	N/A	N/A	N/A	11-Aug-08
16	Bidder Pre-Qualification Rqmt	Y/N	N	N/A	N/A	N/A	N
17	Sole Source	Y/N	Y	N	N	N	Y
18	Award Criteria	Date 14-Dec-07	2-Dec-07	5-Aug-08	6-Aug-08	6-Aug-08	3-Sep-08
19	Bidders List	Y/N	N/A	N/A			N
20	DOE Pre-bid Review	Duration 21-Dec-07 1 Wk(s)	9-Dec-07 1 Wk(s)	12-Aug-08 1 Wk(s)	13-Aug-08 1 Wk(s)	13-Aug-08 1 Wk(s)	10-Sep-08 1 Wk(s)
21	Out-to-Bid (Send Date & Prep Time)	Duration 28-Dec-07 2 Wk(s)	16-Dec-07 1 Wk(s)	19-Aug-08 3 Wk(s)	20-Aug-08 3 Wk(s)	20-Aug-08 3 Wk(s)	17-Sep-08 4 Wk(s)
22	Job Walk	Y/N	N/A	N/A	N/A	N/A	N
23	Award Selection Board Ready	Y/N	N/A	N/A	N/A	N/A	N
24	Bids Due & Review Duration	Duration 11-Jan-08 2 Wk(s)	23-Dec-07 1 Wk(s)	9-Sep-08 2 Wk(s)	10-Sep-08 2 Wk(s)	10-Sep-08 2 Wk(s)	15-Oct-08 4 Wk(s)
25	DOE Pre-award Review	Duration 25-Jan-08 1 Wk(s)	30-Dec-07 1 Wk(s)	23-Sep-08 1 Wk(s)	24-Sep-08 1 Wk(s)	24-Sep-08 1 Wk(s)	12-Nov-08 1 Wk(s)
26	Award Date & Supplier Lead Time	Duration 1-Feb-08 19 Wk(s)	6-Jan-08 8 Wk(s)	30-Sep-08 17 Wk(s)	1-Oct-08 17 Wk(s)	1-Oct-08 17 Wk(s)	19-Nov-08 45 Wk(s)
27	Date Expected / Work Complete	Date 13-Jun-08	2-Mar-08	27-Jan-09	28-Jan-09	28-Jan-09	30-Sep-09
28	PO # (Only for Awarded)						
29	Last Change/Notes Formulas = Blue Text	Date 8-13-07	20-Jun-07	20-Jun-07	4-Oct-07	4-Oct-07	4-Oct-07

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APP #		23	34	38	39	40	41a
Item Name		Cornell Contract (MOU) - CY08	XES Laser System	Design/Build of FEH Hutches, Mezzanine & Offices	Construction of Bldg. 28	Construction of CEH Offices	FEH Temporary Power
1	Estimated cost	\$ 1,207,175	\$693,500	\$2,876,000	\$1,600,000	\$2,600,000	\$200,000
2	Group	Name LCLS	SLAC/LCLS	CF	CF	CF	
3	WBS #	No. 2060502	1060401				
4	Activity I.D.	No. XE2520030	XE1410100				
5	POC or Requester	Name Stefan Moeller	Bill White	J. Sevilla	D. Saenz	D. Saenz	L. Shewchuk
6	Buyer	Name Karen Kruger	Bev Freeman	John Azevedo	John Azevedo	John Azevedo	John Azevedo
7	SOW & Specification Complete	Date 23-Oct-07	16-Jul-08	16-Jul-08	5-Aug-08	16-Jul-08	22-Jan-08
8	Data Deliverable List Req'd	Y/N					
9	Vendor Milestones Req'd	Y/N					
10	Quality Reqmts Req'd	Y/N					
11	Safety Reqmts Req'd	Y/N					
12	Drawings Req'd	Y/N					
13	Requisition Submittal & Lead Time	Duration 23-Oct-07 4 Wk(s)	16-Jul-08 2 Wk(s)	16-Jul-08 2 Wk(s)	5-Aug-08 2 Wk(s)	16-Jul-08 2 Wk(s)	22-Jan-08 2 Wk(s)
14	Foreign Vendor?	Y/N N	Y	N	N	N	N
15	DOE Approval Submittal Date (Buy American Waiver)	N/A	30-Jul-08	N/A	N/A	N/A	N/A
16	Bidder Pre-Qualification Rqmt	Y/N N	N	N	N	N	N
17	Sole Source	Y/N N	N	N	N	N	N
18	Award Criteria	Date 13-Nov-07	22-Aug-08	23-Jul-08	12-Aug-08	23-Jul-08	29-Jan-08
19	Bidders List	Y/N N	N/A	N/A	N/A	N/A	N/A
20	DOE Pre-bid Review	Duration 20-Nov-07 1 Wk(s)	29-Aug-08 1 Wk(s)	30-Jul-08 1 Wk(s)	19-Aug-08 1 Wk(s)	30-Jul-08 1 Wk(s)	5-Feb-08 1 Wk(s)
21	Out-to-Bid (Send Date & Prep Time)	Duration 27-Nov-07 2 Wk(s)	5-Sep-08 2 Wk(s)	6-Aug-08 4 Wk(s)	26-Aug-08 3 Wk(s)	6-Aug-08 4 Wk(s)	12-Feb-08 2 Wk(s)
22	Job Walk	Y/N N	N	Y	Y	Y	Y
23	Award Selection Board Ready	Y/N N	N/A	N/A	N/A	N/A	N/A
24	Bids Due & Review Duration	Duration 11-Dec-07 2 Wk(s)	19-Sep-08 3 Wk(s)	3-Sep-08 4 Wk(s)	16-Sep-08 2 Wk(s)	3-Sep-08 2 Wk(s)	26-Feb-08 1 Wk(s)
25	DOE Pre-award Review	Duration 25-Dec-07 1 Wk(s)	10-Oct-08 1 Wk(s)	1-Oct-08 1 Wk(s)	30-Sep-08 1 Wk(s)	17-Sep-08 1 Wk(s)	4-Mar-08 1 Wk(s)
26	Award Date & Supplier Lead Time	Duration 1-Jan-08 0 Wk(s)	17-Oct-08 20 Wk(s)	8-Oct-08 38 Wk(s)	7-Oct-08 26 Wk(s)	24-Sep-08 38 Wk(s)	11-Mar-08 5 Wk(s)
27	Date Expected / Work Complete	Date 1-Jan-08	6-Mar-09	1-Jul-09	7-Apr-09	17-Jun-09	15-Apr-08
28	PO # (Only for Awarded)						
29	Last Change/Notes Formulas = Blue Text	Date	Dates are for preparing and awarding the Contract, not receipt of goods or info. Money in place on 1-1-08 4-Oct-07	Added FEH Secondary Unit Substation budget of \$176,000 to \$2.7M 10-4-07	20-Jun-07	20-Jun-07	4-Oct-07

Advance Procurement Plan Status Log

APP #		41b	41c
Item Name		SB 2.1, 2.2, 2.3, & 3.1	X-Ray and PPS Power
1	Estimated cost	\$ 668,000	\$163,000
2	Group	Name	
3	WBS #	No.	
4	Activity I.D.	No.	
5	POC or Requester	Name	L. Shewchuk
6	Buyer	Name	John Azevedo
7	SOW & Specification Complete	Date	28-Jan-08
8	Data Deliverable List Req'd	Y/N	
9	Vendor Milestones Req'd	Y/N	
10	Quality Reqmts Req'd	Y/N	
11	Safety Reqmts Req'd	Y/N	
12	Drawings Req'd	Y/N	
13	Requisition Submittal & Lead Time	Duration	28-Jan-08 2 Wk(s)
14	Foreign Vendor?	Y/N	N
15	DOE Approval Submittal Date (Buy American Waiver)		N/A
16	Bidder Pre-Qualification Rqmt	Y/N	N
17	Sole Source	Y/N	N
18	Award Criteria	Date	4-Feb-08
19	Bidders List	Y/N	N/A
20	DOE Pre-bid Review	Duration	11-Feb-08 1 Wk(s)
21	Out-to-Bid (Send Date & Prep Time)	Duration	18-Feb-08 2 Wk(s)
22	Job Walk	Y/N	Y
23	Award Selection Board Ready	Y/N	N/A
24	Bids Due & Review Duration	Duration	3-Mar-08 1 Wk(s)
25	DOE Pre-award Review	Duration	10-Mar-08 1 Wk(s)
26	Award Date & Supplier Lead Time	Duration	17-Mar-08 10 Wk(s)
27	Date Expected / Work Complete	Date	26-May-08
28	PO # (Only for Awarded)		
29	Last Change/Notes	Date	4-Oct-07

Formulas = Blue Text