

Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost	Fiscal Year																			
					FY07			FY08			FY09			FY10			FY11							
					J	F	M	J	F	M	J	F	M	J	F	M	J	F						
1 LCLS PROJECT - PED & CONSTRUCTION																								
1.01 LCLS PROJECT MGMT, PLANNING & ADMN (TEC)																								
1.01.01 Environment, Safety & Health																								
+ 1.01.01.01 Radiation Physics																								
		07/02/07	07/29/10	1,049,188																				
+ 1.01.01.02 ESH Management & Coordination																								
		07/02/07	07/29/10	615,212																				
1.01.02 Project Management																								
+ 1.01.02.01 Project Management Office																								
		07/02/07	07/29/10	3,232,755																				
1.01.03 Technical Integration																								
+ 1.01.03.03 System Integration																								
		07/02/07	09/30/09	344,055																				
+ 1.01.03.05 Global Controls																								
		07/02/07	08/02/10	1,058,831																				
2 LCLS PROJECT - R&D, SPARES, COMMISSIONING																								
2.01 LCLS PROJECT MGMT, PLANNING & ADMN (OPC)																								
2.01.01 LCLS Commissioning Mgmt & Physics Support																								
+ 2.01.01.05 X-Ray Transport Physics																								
		07/02/07	07/29/10	521,720																				
+ 2.01.01.06 X-Ray Physics Commissioning																								
		07/02/07	07/29/10	309,908																				
+ 2.01.01.11 Global Controls OPC																								
		07/02/07	12/09/09	198,746																				
+ 2.01.01.12 E-Beam Systems Commissioning Management																								
		07/02/07	07/01/09	532,432																				
+ 2.01.01.13 E-Beam Systems Physics Support																								
		07/02/07	09/30/09	2,153,939																				
+ 2.01.01.14 Laser Commissioning Management																								
		07/02/07	04/30/08	559,465																				
2.01.03 Project Mgmt, Planning and Admn - M&S (OPC)																								
+ 2.01.03.01 SLAC Project Office - General																								
		07/02/07	07/29/10	3,303,840																				
+ 2.01.03.02 SLAC Project Support																								
		07/02/07	07/29/10	3,101,388																				
+ 2.01.03.03 Project Mgmt, Planning and Admn - M&S (OPC)																								
		07/02/07	07/29/10	1,890,273																				