

Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost	FY07		FY08		FY09		FY10		FY11	
					J	F	J	F	J	F	J	F	J	F
					M	A	M	A	M	A	M	A	M	A
+ 1.03.03.12	Bend Magnet (BYKIK LTU)	07/02/07	10/23/07	101,278										
+ 1.03.03.14	BXKIK LINAC TCAV Screen Kicker	06/01/07A	10/10/07	19,072										
1.03.04 Linac Vacuum Subsystem														
+ 1.03.04.02	Linac Beamline Vacuum System	07/02/07	09/25/07	180,573										
+ 1.03.04.04	BC2 Vacuum System	07/02/07	10/30/07	141,444										
+ 1.03.04.05	Linac to Undulator (LTU) Vacuum System	07/02/07	12/27/07	628,606										
+ 1.03.04.06	Dumpline Vacuum System	05/01/07A	01/25/08	409,042										
+ 1.03.04.07	Vacuum System Undulator Interface	07/02/07	07/30/07	13,517										
+ 1.03.04.08	LTU/BSY& Cold Trap Vacuum System	07/02/07	09/03/08	41,227										
1.03.05 Linac Electron Diagnostics Summary														
+ 1.03.05.01	Wire Scanners (7) Summary	07/02/07	07/30/07	142,247										
+ 1.03.05.02	Beam Position Monitors	07/02/07	11/06/07	189,408										
+ 1.03.05.03	Toroid Beam Current Monitor (10) Summary	07/02/07	02/26/08	43,147										
+ 1.03.05.04	Beam Stoppers (4) Summary	08/01/07	10/29/07	75,267										
+ 1.03.05.05	Profile Monitors (7 OTR-3 PHOSPHOR SCREEN-1 YAG)	07/02/07	10/25/07	596,386										
+ 1.03.05.07	CSR/OTR/CTR Bunch Length Monitors (5) Summary	05/01/07A	10/02/07	123,466										
+ 1.03.05.09	Single Beam Dump (1) Summary	07/02/07	11/13/07	122,083										
+ 1.03.05.10	Electron Beam Dump (1) Summary	05/01/07A	10/05/07	116,651										
+ 1.03.05.11	Protection Collimators (5) Summary	07/02/07	11/29/07	294,249										
+ 1.03.05.12	Movable Collimators (7x,3y) Summary	07/02/07	01/04/08	380,530										
+ 1.03.05.13	Safety Electron Dump (1) Summary	07/02/07	01/25/08	62,113										
1.03.07 Linac Installation & Alignment														
+ 1.03.07.06	Linac LTU System Installation & Alignment	09/04/07	08/11/08	2,276,372										
+ 1.03.07.07	Linac E-Dump System Installation & Alignment	02/04/08	09/30/08	987,595										
+ 1.03.07.20	LINAC Installation 2007 Shut Down	07/02/07	05/21/08	2,771,523										

Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost	Fiscal Year																	
					FY07			FY08			FY09			FY10			FY11					
					J	F	M	J	F	M	J	F	M	J	F	M	J	F				
2 LCLS PROJECT - R&D, SPARES, COMMISSIONING																						
2.03 LINAC SYSTEM (OPC)																						
2.03.02 Linac Controls & Power Conversion Subsystem																						
+ 2.03.02.04 Power Conversion																						
		07/02/07	12/14/07	89,915																		
2.03.06 Linac RF Subsystem																						
+ 2.03.06.05 X-Band High Power System																						
		07/02/07	09/29/08	0																		
2.03.07 Linac System Commissioning																						
+ 2.03.07.10 L2/BC2/L3 Commissioning																						
		12/03/07	09/30/08	2,501,450																		