

## Revised Funding Profile Change to the LCLS Project

<b>Linac Coherent Light Source Approved Funding Profile (AYM\$)</b>						
	<b>Costs to Date</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>Total</b>
TEC Funding		105.90	51.36	10.00	0.00	315.00
Cum TEC Funding	147.74	253.64	305.00	315.00	315.00	
OPC Funding		16.00	15.50	21.50	0.00	64.00
Cum OPC Funding	11.00	27.00	42.50	64.00	64.00	
<b>Total Funding</b>		121.90	66.86	31.50	0.00	379.00
<b>Cum Total Funding</b>	158.74	280.64	347.50	379.00	379.00	

<b>Linac Coherent Light Source Proposed Funding Profile (AYM\$)</b>						
	<b>Costs to Date</b>	<b>FY07</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>Total</b>
TEC Funding		101.16	51.36	36.50	15.24	352.00
Cum TEC Funding	147.74	248.90	300.26	336.76	352.00	
OPC Funding		13.00	15.50	17.00	11.50	68.00
Cum OPC Funding	11.00	24.00	39.50	56.50	68.00	
<b>Total Funding</b>		114.16	66.86	53.50	26.74	420.00
<b>Cum Total Funding</b>	158.74	272.90	339.76	393.26	420.00	