

Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost	FY07		FY08		FY09		FY10		FY11	
					J	F	J	F	J	F	J	F	J	F
					M	A	M	J	A	S	O	N	D	J
<b>1 LCLS PROJECT - PED &amp; CONSTRUCTION</b>														
<b>1.02 INJECTOR SYSTEM</b>														
<b>1.02.02 Injector Controls Subsystem</b>														
+ 1.02.02.13 Laser Heater Controls														
		05/29/09	08/10/09	97,863										
<b>1.02.03 Injector Lasers</b>														
+ 1.02.03.03 Drive Laser Diagnostics														
		07/02/07	12/27/07	99,206										
<b>2 LCLS PROJECT - R&amp;D, SPARES, COMMISSIONING</b>														
<b>2.02 INJECTOR SYSTEM (OPC)</b>														
<b>2.02.02 Injector Controls Subsystem</b>														
+ 2.02.02.04 Power Conv (beamline pwr supp) Spares														
		07/02/07	01/07/08	15,045										
<b>2.02.03 Injector Lasers</b>														
+ 2.02.03.02 Drive Laser System														
		07/02/07	10/01/07	475,721										
+ 2.02.03.14 LSR HTR - Beam Conditioning Optics (Laser Bay)														
		05/21/08	06/19/08	2,140										
<b>2.02.04 Injector RF Subsystem</b>														
+ 2.02.04.01 RF Gun & Load Lock														
		07/02/07	10/02/08	483,688										
+ 2.02.04.02 Cathode Processing (CP) Station														
		07/02/07	06/29/07	0										
<b>2.02.08 Injector System Emittance Enhancement</b>														
+ 2.02.08.01 Heater Integration														
		10/02/07	10/10/08	77,721										
+ 2.02.08.02 Heater Laser & Optics														
		10/02/07	07/10/08	168,067										
+ 2.02.08.03 Heater Magnets														
		07/02/07	08/12/08	276,798										
+ 2.02.08.04 Heater Vacuum														
		10/02/07	05/01/08	84,589										
+ 2.02.08.05 Heater Diagnostics														
		10/02/07	04/30/08	47,634										
+ 2.02.08.06 Heater Install & Align														
		08/13/08	10/22/08	14,750										
<b>2.02.17 Injector System Commissioning</b>														
+ 2.02.17.02 Drive Laser Commissioning														
		07/11/08	08/07/08	0										
+ 2.02.17.11 Injector Engr, Design, Maintenance Support														
		07/02/07	09/28/07	455,528										