

Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost	FY07		FY08		FY09		FY10		FY11											
					J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A
<b>1 LCLS PROJECT - PED &amp; CONSTRUCTION</b>																								
<b>1.09 CONVENTIONAL FACILITIES</b>																								
<b>1.09.01 System Management &amp; Integration</b>																								
<b>+ 1.09.01.01 Management</b>																								
		07/02/07	07/30/10	556,030																				
<b>+ 1.09.01.02 Cost Account Managers/CF Engineering</b>																								
		07/02/07	09/30/09	1,299,517																				
<b>+ 1.09.01.03 Construction Management &amp; AE Support</b>																								
		07/02/07	09/30/09	7,702,766																				
<b>+ 1.09.01.04 Mechanical Design (MD)</b>																								
		07/02/07	09/30/08	84,996																				
<b>1.09.03 Construction-T3 Conventional Facilities</b>																								
<b>+ 1.09.03.03 BTH West</b>																								
		07/02/07	02/27/08	477,882																				
<b>+ 1.09.03.04 Linac Facility Upgrade (LN)</b>																								
		07/02/07	08/22/08	1,589,466																				
<b>+ 1.09.03.05 Research Yard/B102,B211,B113 &amp; Storage Trailers</b>																								
		07/02/07	06/30/08	663,541																				
<b>+ 1.09.03.06 Pre-Purchase Equipment for Beam Path</b>																								
		07/02/07	07/08/08	1,801,889																				
<b>+ 1.09.03.07 SITEWORK, Earthwork, Site Utilities, &amp; Survey</b>																								
		07/02/07	09/30/08	5,255,247																				
<b>+ 1.09.03.08 Beam Transport Hall (BTH)</b>																								
		07/02/07	01/30/08	4,769,677																				
<b>+ 1.09.03.09 Front End Enclosure (FEE)</b>																								
		07/03/07	03/25/08	2,050,429																				
<b>+ 1.09.03.10 Electron Beam Dump (EBD)</b>																								
		07/02/07	05/01/08	2,056,117																				
<b>+ 1.09.03.11 Near Experimental Hall (NEH)</b>																								
		07/02/07	06/24/08	11,493,529																				
<b>+ 1.09.03.12 Undulator Hall (UH)</b>																								
		07/02/07	06/24/08	5,042,206																				
<b>+ 1.09.03.13 X-Ray - Transport &amp; Diagnostic Hall (XRTD)</b>																								
		09/21/07	04/10/08	5,055,749																				
<b>+ 1.09.03.14 Far Experimental Hall (FEH)</b>																								
		07/02/07	07/01/09	9,629,797																				
<b>+ 1.09.03.15 BTH Service Buildings 2.1, 2.2, and 2.3 (SB BTH)</b>																								
		07/10/07	01/18/08	3,186,765																				
<b>+ 1.09.03.16 UH Service Building 3.1 (SB UH)</b>																								
		07/02/07	02/27/08	1,762,703																				
<b>+ 1.09.03.17 FEH Service Building 8.1 (FEH SB)</b>																								
		03/17/08	06/12/08	872,382																				
<b>+ 1.09.03.18 Central Utility Plant (CUP)</b>																								
		07/02/07	09/30/08	5,512,949																				
<b>+ 1.09.03.19 SLAC Space Renovation for LCLS Ops</b>																								
		07/02/07	09/30/09	5,021,000																				

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					FY07			FY08			FY09			FY10			FY11	
					J	F	M	J	F	M	J	F	M	J	F	M	J	F
+ 1.09.03.20	Construction Credits and Debits			0														
		08/28/07	02/07/08	0														
<b>2 LCLS PROJECT - R&amp;D, SPARES, COMMISSIONING</b>																		
<b>2.09 Conventional Facility Commissioning</b>																		
<b>2.09.03</b>																		
+ 2.09.03.05	Beam Path Project Commissioning			1,346,269														
		07/02/07	07/30/10	1,346,269														