



Appendix J – LCLS Project Baseline Change Proposal (BCP) Thresholds

LCLS Project Change Control Thresholds					
	Secretarial Acquisition Executive (Level 0)	Acquisition Executive (SC-1) (Level 1)	DOE Federal Project Director (Level 2)	LCLS Project Director (Level 3)	LCLS System Manager (Level 4)
Technical	Any change in scope and/or performance that affects mission need requirements or in not in conformance with current approved Project Data Sheet.	Change in siting or in the LCLS Global Requirements Document that affect mission need requirements.	Changes that affect ES&H requirements or changes facilities that does not affect the LCLS Global Requirements Document.	Changes in system requirements or design that does not affect the LCLS Global Requirements Document.	Changes in component requirements or design that does not affect the LCLS Global Requirements Document.
Schedule	Six months or greater increase (cumulative) in the original project completion date.	≥ 3-month delay in a Level 1 milestone.	Any delay in a Level 1 milestone or ≥ 3 months delay in Level 2 milestones.	Any change to the Level 3 milestones or < 3 months delay in Level 2 milestones.	Any change to the project schedule that does not impact, a Level 1, 2, or 3 milestone.
Cost	Increase in excess of \$25M or 25% (cumulative) of the original cost baseline.	Any increase in the baseline TEC or TPC.	The smaller cumulative change of ≥ \$1M or 25% of any WBS Level 2 cost.	Any increase to WBS Level 2 ≥ \$50K.	Any change to WBS Level 2 < \$50K. All cost and schedule changes are documented in the LCLS PMCS.



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