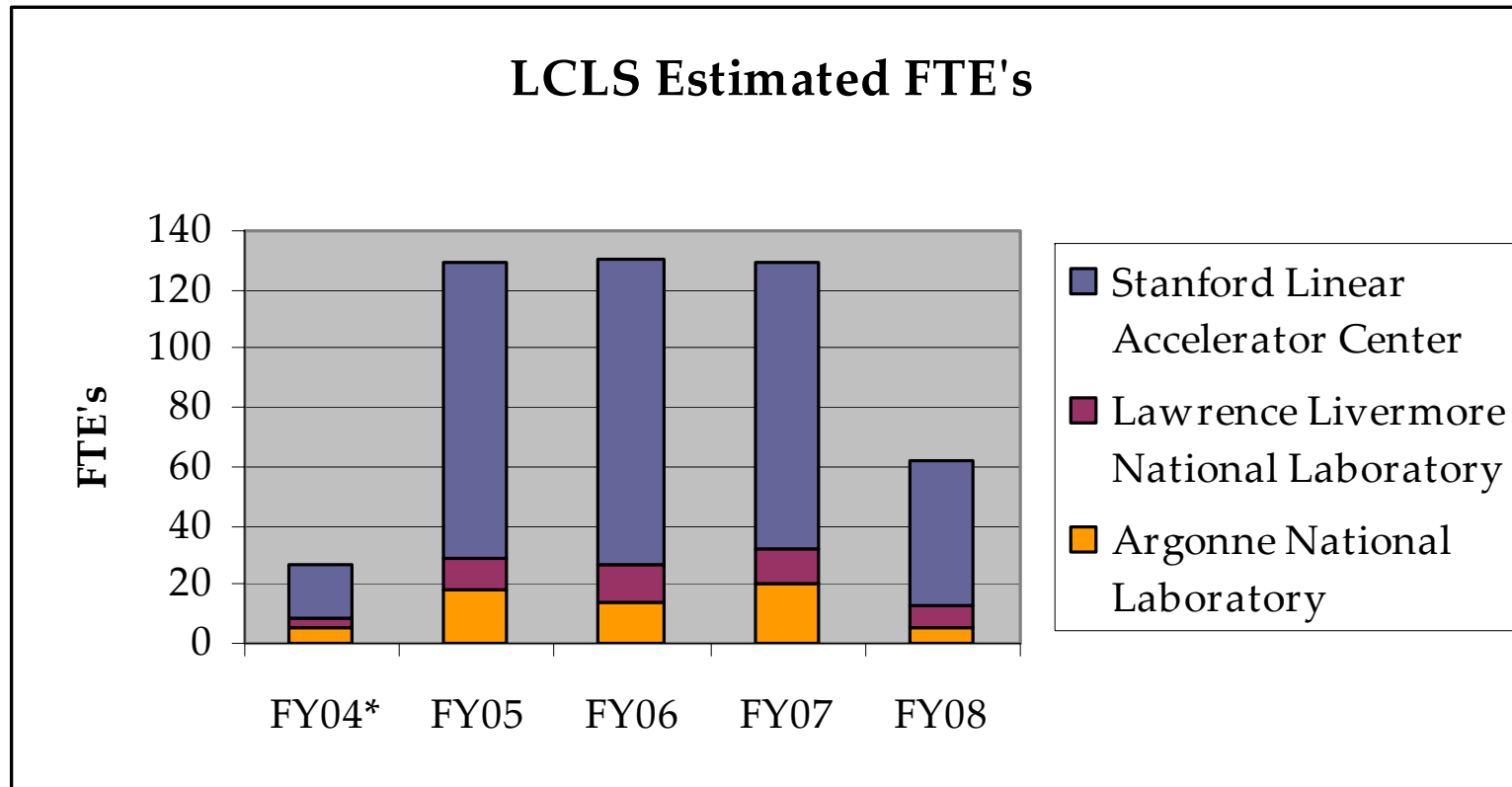


Appendix I – LCLS Estimated Full-Time Equivalent (by Laboratory)



LCLS Estimated FTE's	FY04*	FY05	FY06	FY07	FY08
Argonne National Laboratory	5.8	18.1	14.3	20.2	5.7
Lawrence Livermore National Laboratory	2.7	10.9	12.5	12.3	6.8
Stanford Linear Accelerator Center	17.9	100	103.1	97.3	49.8
Total	26.4	129	129.9	129.8	62.3

* FTE's April-Sep 2004