

Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost	FY08												FY09												FY10											
					FY08				FY09				FY10				FY08				FY09				FY10															
					D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N
<b>1 LCLS PROJECT - PED &amp; CONSTRUCTION</b>																																								
<b>1.05 X-RAY TRANSPORT &amp; DIAGNOSTICS SYSTEMS</b>																																								
<b>1.05.01 System Management &amp; Integration</b>																																								
+ 1.05.01.01 Management																																								
		02/01/08A	07/30/10	572,722																																				
<b>1.05.03 Mechanical &amp; Vacuum Subsystem</b>																																								
+ 1.05.03.01 Vacuum Systems Engineering																																								
		02/01/08A	11/05/08	584,529																																				
+ 1.05.03.02 Mech/Vac Front End																																								
		02/01/08A	01/02/09	1,485,547																																				
+ 1.05.03.03 Mech/Vac Near Hall																																								
		02/01/08A	02/06/09	570,904																																				
+ 1.05.03.04 Mech/Vac Tunnel																																								
		10/02/08	03/25/09	962,069																																				
+ 1.05.03.05 Mech/Vac Far Hall																																								
		03/03/08	04/17/09	169,265																																				
<b>1.05.04 Optical Subsystem</b>																																								
+ 1.05.04.02 Facility Optics																																								
		02/01/08A	01/26/09	1,907,958																																				
<b>1.05.05 Diagnostics Subsystem</b>																																								
+ 1.05.05.03 Facility Diagnostics																																								
		02/01/08A	10/29/08	473,064																																				
+ 1.05.05.04 Commissioning Diagnostics																																								
		02/01/08A	01/19/09	1,737,893																																				
<b>1.05.06 X-Ray Transport System Installation &amp; Alignment</b>																																								
+ 1.05.06.01 FEE Install																																								
		02/01/08A	09/30/08	106,879																																				
<b>2 LCLS PROJECT - R&amp;D, SPARES, COMMISSIONING</b>																																								
<b>2.05 X-RAY TRANSPORT &amp; DIAGNOSTICS SYSTEMS (OPC)</b>																																								
<b>2.05.01 System Management &amp; Integration</b>																																								
+ 2.05.01.01 Management																																								
		02/01/08A	07/30/10	449,481																																				
<b>2.05.04 Optical Subsystem</b>																																								
+ 2.05.04.01 Optical Subsystem R&D																																								
		02/01/08A	01/14/09	205,517																																				
+ 2.05.04.02 Spares for Optical Subsystem																																								
		03/03/08	12/24/09	1,094,288																																				
<b>2.05.05 Diagnostics Subsystem</b>																																								
+ 2.05.05.01 Diagnostics Subsystem R&D																																								
		02/01/08A	04/15/08	28,904																																				
+ 2.05.05.02 Modeling & Simulation																																								
		02/01/08A	09/30/08	356,100																																				

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					FY08				FY09				FY10				FY08				FY09				FY10																							
					D	J	F	M	D	J	F	M	D	J	F	M	D	J	F	M	D	J	F	M	D	J	F	M	D	J	F	M	D	J	F	M												
+ 2.05.05.03	Spares for Diagnostics Subsystem	10/02/09	12/24/09	56,000																																												