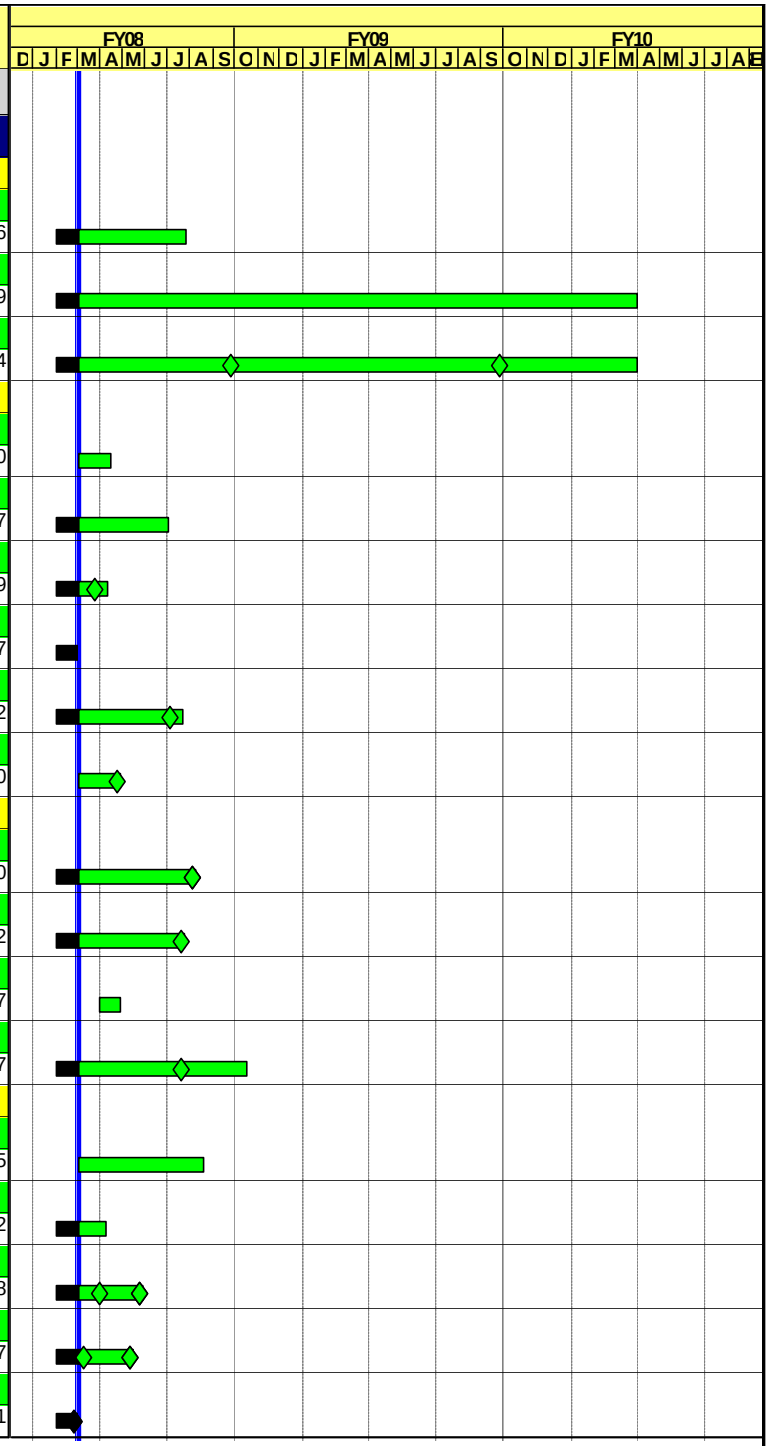
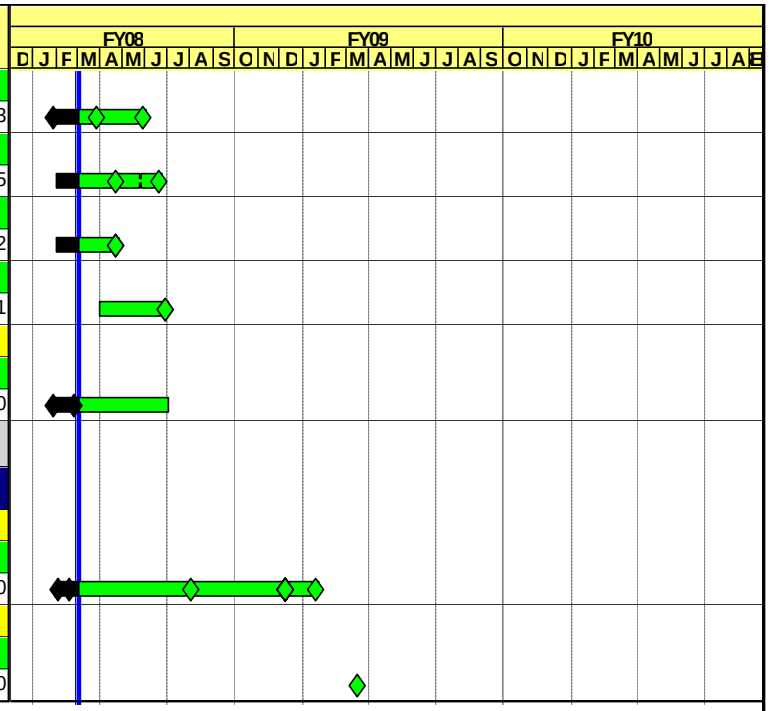
| Activity ID | Activity Description | Early Start | Early Finish | Budgeted Cost |
|---|---|---|---|---|
| **1 LCLS PROJECT - PED & CONSTRUCTION** | | | | |
| **1.03 LINAC SYSTEM** | | | | |
| **1.03.01 System Management & Integration** | | | | |
| + 1.03.01.01 | Linac Mechanical Integration | 02/01/08A | 07/25/08 | 160,316 |
| + 1.03.01.03 | Travel | 02/01/08A | 03/31/10 | 63,399 |
| + 1.03.01.04 | Linac Management | 02/01/08A | 03/31/10 | 485,774 |
| **1.03.03 Linac Magnets & Supports** | | | | |
| + 1.03.03.02 | Bend Magnet (BX3_LTU) | 03/03/08 | 04/15/08 | 28,820 |
| + 1.03.03.04 | Bend Magnet (BY_LTU) | 02/01/08A | 07/03/08 | 42,277 |
| + 1.03.03.05 | Quad Magnet (Quad_LTU) | 02/01/08A | 04/11/08 | 17,539 |
| + 1.03.03.08 | Corrector Magnet (Type 4) | 02/01/08A | 02/29/08A | 2,387 |
| + 1.03.03.09 | Bend Magnet (BYD_DUMP) | 02/01/08A | 07/22/08 | 262,952 |
| + 1.03.03.11 | Bend Magnet (BYPM_LTU) | 03/03/08 | 04/28/08 | 39,750 |
| **1.03.04 Linac Vacuum Subsystem** | | | | |
| + 1.03.04.05 | Linac to Undulator (LTU) Vacuum System | 02/01/08A | 08/07/08 | 267,140 |
| + 1.03.04.06 | Dumpline Vacuum System | 02/01/08A | 07/24/08 | 38,792 |
| + 1.03.04.07 | Vacuum System Undulator Interface | 04/01/08 | 04/28/08 | 14,057 |
| + 1.03.04.08 | LTU/BSY& Cold Trap Vacuum System | 02/01/08A | 10/16/08 | 41,227 |
| **1.03.05 Linac Electron Diagnostics Summary** | | | | |
| + 1.03.05.01 | Wire Scanners (7) Summary | 03/03/08 | 08/19/08 | 145,035 |
| + 1.03.05.02 | Beam Position Monitors | 02/01/08A | 04/09/08 | 46,882 |
| + 1.03.05.04 | Beam Stoppers (4) Summary | 02/01/08A | 05/28/08 | 74,058 |
| + 1.03.05.05 | Profile Monitors (7 OTR-3 PHOSPHOR SCREEN-1 YAG) | 02/01/08A | 05/16/08 | 431,457 |
| + 1.03.05.09 | Single Beam Dump (1) Summary | 02/01/08A | 02/29/08A | 8,141 |



| Activity ID | Activity Description | Early Start | Early Finish | Budgeted Cost |
|---|---|---|---|---|
| + 1.03.05.10 | Electron Beam Dump (1) Summary | | | |
| | | 02/01/08A | 06/02/08 | 61,153 |
| + 1.03.05.11 | Protection Collimators (5) Summary | | | |
| | | 02/01/08A | 06/23/08 | 93,425 |
| + 1.03.05.12 | Movable Collimators (7x,3y) Summary | | | |
| | | 02/01/08A | 04/25/08 | 116,712 |
| + 1.03.05.13 | Safety Electron Dump (1) Summary | | | |
| | | 04/01/08 | 07/02/08 | 48,531 |
| 1.03.07 | Linac Installation & Alignment | | | |
| + 1.03.07.20 | LINAC Installation 2007 Shut Down | | | |
| | | 02/01/08A | 07/01/08 | 206,540 |
| 2 | LCLS PROJECT - R&D, SPARES, COMMISSIONING | | | |
| 2.03 | LINAC SYSTEM (OPC) | | | |
| 2.03.06 | Linac RF Subsystem | | | |
| + 2.03.06.05 | X-Band High Power System | | | |
| | | 02/01/08A | 01/23/09 | 0 |
| 2.03.07 | Linac System Commissioning | | | |
| + 2.03.07.10 | L2/BC2/L3 Commissioning | | | |
| | | | 03/19/09 | 0 |