

Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost	FY08												FY09												FY10											
					D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	E		
1 LCLS PROJECT - PED & CONSTRUCTION																																								
1.09 CONVENTIONAL FACILITIES																																								
1.09.01 System Management & Integration																																								
+ 1.09.01.01 Management																																								
		02/01/08A	07/30/10	329,142	←—————▶																																			
+ 1.09.01.02 CAM/CF Engineering																																								
		02/01/08A	09/30/09	1,303,394	←—————▶																																			
+ 1.09.01.03 Construction Management & AE Support																																								
		10/17/05A	09/30/09	4,113,342	←—————▶																																			
1.09.03 Construction-T3 Conventional Facilities																																								
+ 1.09.03.03 BTH West																																								
		02/01/08A	04/30/08	411,506	←————▶																																			
+ 1.09.03.04 Linac Facility Upgrade (LN)																																								
		04/21/08	03/06/09	1,900,000	←————▶																																			
+ 1.09.03.05 Research Yard/B102,B211,B113 & Storage Trailers																																								
		04/19/06A	09/30/08	920,043	←————▶																																			
+ 1.09.03.06 Pre-Purchase Equipment for Beam Path																																								
		08/01/06A	07/31/08	2,247,458	←————▶																																			
+ 1.09.03.07 SITEWORK, Earthwork, Site Utilities, & Survey																																								
		07/19/06A	09/30/09	13,872,008	←————▶																																			
+ 1.09.03.08 Beam Transport Hall (BTH)																																								
		08/02/06A	08/08/08	8,655,133	←————▶																																			
+ 1.09.03.09 Front End Enclosure (FEE)																																								
		07/09/07A	08/08/08	2,613,932	←————▶																																			
+ 1.09.03.10 Electron Beam Dump (EBD)																																								
		03/07/07A	08/08/08	2,566,023	←————▶																																			
+ 1.09.03.11 Near Experimental Hall (NEH)																																								
		08/11/06A	08/08/08	19,672,643	←————▶																																			
+ 1.09.03.12 Undulator Hall (UH)																																								
		08/02/06A	08/08/08	10,696,463	←————▶																																			
+ 1.09.03.13 X-Ray - Transport & Diagnostic Hall (XRTD)																																								
		07/09/07A	08/22/08	7,345,116	←————▶																																			
+ 1.09.03.14 Far Experimental Hall (FEH)																																								
		08/22/06A	07/01/09	15,890,643	←————▶																																			
+ 1.09.03.15 BTH Service Buildings 2.1, 2.2, and 2.3 (SB BTH)																																								
		07/16/07A	04/23/08	3,882,300	←————▶																																			
+ 1.09.03.16 UH Service Building 3.1 (SB UH)																																								
		02/07/07A	04/18/08	2,075,798	←————▶																																			
+ 1.09.03.17 FEH Access Tunnel Service Yard (SY FEH)																																								
		12/17/07A	07/21/08	1,492,036	←————▶																																			
+ 1.09.03.18 Central Utility Plant (CUP)																																								
		11/14/06A	12/08/08	5,603,413	←————▶																																			

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					D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	E	
+ 1.09.03.19	SLAC Space Renovation for LCLS Ops	01/09/09	07/16/10	9,620,525																							
+ 1.09.03.20	Project Close Out - Conventional Facilities Syst	08/25/08	07/16/10	1,598,057																							
2 LCLS PROJECT - R&D, SPARES, COMMISSIONING																											
2.09 Conventional Facility Commissioning																											
2.09.03 Beam Path Project Commissioning																											
+ 2.09.03.05	Beam Path Project Commissioning	02/01/08A	07/30/10	1,473,649																							