

CLASSIFICATION (When Filled In)																		
CONTRACT PERFORMANCE REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE														FORM APPROVED OMB No. 0704-0188				
DOLLARS IN \$														4. REPORT PERIOD				
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD						
a. NAME				a. NAME				a. NAME				a. FROM (YYYYMMDD)						
b. LOCATION (Address and ZIP Code)				b. NUMBER				b. PHASE				2008 / 02 / 01						
				c. TYPE				d. SHARE RATIO				c. EVMS ACCEPTANCE NO X YES (YYYYMMDD)						
												2008 / 02 / 29						
5. CONTRACT DATA																		
a. QUANTITY	b. NEGOTIATED COST	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK	d. TARGET PROFIT/ FEE	e. TARGET PRICE	f. ESTIMATED PRICE	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD)										
1	0	0	0	0	0	0	0											
6. ESTIMATED COST AT COMPLETION								7. AUTHORIZED CONTRACTOR REPRESENTATIVE										
MANAGEMENT ESTIMATE AT COMPLETION (1)			CONTRACT BUDGET BASE (2)			VARIANCE (3)			a. NAME (Last, First, Middle Initial)				b. TITLE					
a. BEST CASE			0						c. SIGNATURE				d. DATE SIGNED (YYYYMMDD)					
b. WORST CASE			0															
c. MOST LIKELY			0			0												
8. PERFORMANCE DATA																		
PROJECT WBS[1] BE[2] ITEM (1)	CURRENT PERIOD						CUMULATIVE TO DATE				REPROGRAMMING ADJUSTMENTS			AT COMPLETION				
	BUDGETED COST		ACTUAL COST	VARIANCE			BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)	
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)								
1 LCLS PROJECT - PED & CONSTRUCTION																		
ANL	1,694,252	1,356,711	1,386,580	-337,541	-29,869	31,402,816	31,065,275	31,095,144	-337,541	-29,869	29,708,564	0	0	34,347,060	34,369,565	-22,506		
LLNL	803,850	607,132	890,083	-196,717	-282,951	22,829,879	22,633,162	22,916,112	-196,717	-282,951	22,026,029	0	0	28,010,074	28,305,003	-294,929		
SLAC	5,399,328	5,198,776	5,183,959	-200,552	14,817	204,226,705	204,026,153	204,011,336	-200,552	14,817	198,827,377	0	0	268,182,169	268,027,013	155,156		
PROJECT WBS[1]Totals:	7,897,429	7,162,619	7,460,622	-734,810	-298,003	258,459,400	257,724,590	258,022,592	-734,810	-298,003	250,561,971	0	0	330,539,302	330,701,580	-162,278		
b. Cost of Money	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
c. Gen. and Admin.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
d. Undist. Budget																		
e. Sub Total	7,897,429	7,162,619	7,460,622	-734,810	-298,003	258,459,400	257,724,590	258,022,592	-734,810	-298,003	250,561,971	0	0	330,539,302	330,701,580	-162,278		
f. Management Resrv.																		
g. Total	7,897,429	7,162,619	7,460,622	-734,810	-298,003	258,459,400	257,724,590	258,022,592	-734,810	-298,003	250,561,971	0	0	330,539,302				
9. Reconciliation to CBB																		
a. Variance Adjustment											250,561,971							
b. Total Contract Variance											-734,810		250,263,968		330,539,302 330,701,580 -162,278			