

CONTRACT PERFORMANCE REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE													CLASSIFICATION (When Filled In)			DOLLARS IN \$			FORM APPROVED OMB No. 0704-0188					
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD												
a. NAME				a. NAME				a. NAME				a. FROM (YYYYMMDD)												
b. LOCATION (Address and ZIP Code)				b. NUMBER				b. PHASE				2008 / 02 / 01												
				c. TYPE				d. SHARE RATIO				c. EVMS ACCEPTANCE NO X YES (YYYYMMDD)												
												2008 / 02 / 29												
5. CONTRACT DATA																								
a. QUANTITY		b. NEGOTIATED COST		c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK		d. TARGET PROFIT/ FEE		e. TARGET PRICE		f. ESTIMATED PRICE		g. CONTRACT CEILING		h. ESTIMATED CONTRACT CEILING		i. DATE OF OTB/OTS (YYYYMMDD)								
1		0		0		0		0		0		0		0										
6. ESTIMATED COST AT COMPLETION																								
MANAGEMENT ESTIMATE AT COMPLETION (1)				CONTRACT BUDGET BASE (2)				VARIANCE (3)				7. AUTHORIZED CONTRACTOR REPRESENTATIVE												
												a. NAME (Last, First, Middle Initial)				b. TITLE								
a. BEST CASE				0				0				c. SIGNATURE				d. DATE SIGNED (YYYYMMDD)								
b. WORST CASE				0				0																
c. MOST LIKELY				0				0																
8. PERFORMANCE DATA																								
PROJECT WBS[2]		CURRENT PERIOD														CUMULATIVE TO DATE			REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
PROJECT WBS[4]		BUDGETED COST		ACTUAL COST		VARIANCE		BUDGETED COST		ACTUAL COST		VARIANCE												
ITEM (1)		WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)	COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)							
1.01 LCLS PROJECT MGMT, PLANNING & ADMN (TEC)																								
1.01.01.01 Radiation Physics																								
		33,363	33,363	31,728	0	1,635	916,420	916,420	914,785	0	1,635	883,057	0	0	1,723,724	1,721,563	2,162							
1.01.01.02 ESH Management & Coordination																								
		25,492	25,492	11,347	0	14,145	1,112,005	1,112,005	1,097,861	0	14,145	1,086,514	0	0	1,615,364	1,601,234	14,129							
1.01.01.03 Professional Services-Project Office Support																								
		0	0	0	0	0	33,637	33,637	33,637	0	0	33,637	0	0	33,637	33,637	0							
1.01.02.01 Project Management Office																								
		149,421	149,421	186,431	0	-37,010	14,497,858	14,497,858	14,534,868	0	-37,010	14,348,438	0	0	17,055,738	17,032,877	22,860							
1.01.03.01 Global Laser Coordination																								
		0	0	0	0	0	60,602	60,602	60,602	0	0	60,602	0	0	60,602	60,602	0							
1.01.03.02 Global Alignment Coordination																								
		0	0	0	0	0	472,714	472,714	472,714	0	0	472,714	0	0	472,714	472,714	0							
1.01.03.03 System Integration																								
		15,919	15,919	21,036	0	-5,117	892,088	892,088	897,205	0	-5,117	876,169	0	0	1,119,277	1,124,360	-5,083							
1.01.03.05 Global Controls																								
		31,492	30,040	46,414	-1,451	-16,373	8,892,309	8,890,858	8,907,231	-1,451	-16,373	8,860,817	0	0	9,498,682	9,514,396	-15,714							
1.01.03.06 Technical Requirements/Parameters																								
		0	0	0	0	0	723,002	723,002	723,002	0	0	723,002	0	0	723,002	723,002	0							
1.01.04.01 Education/Outreach Travel																								
		0	0	0	0	0	10,634	10,634	10,634	0	0	10,634	0	0	10,634	10,634	0							
1.01.04.02 Education/Outreach M&S																								
		0	0	0	0	0	6,873	6,873	6,873	0	0	6,873	0	0	6,873	6,873	0							
PROJECT WBS[2]Totals:		255,686	254,235	296,956	-1,451	-42,721	27,618,142	27,616,691	27,659,412	-1,451	-42,721	27,362,456	0	0	32,320,245	32,301,891	18,355							
1.02 INJECTOR SYSTEM																								
1.02.01.01 Injector System Integration																								
		0	0	0	0	0	1,465,706	1,465,706	1,465,706	0	0	1,465,706	0	0	1,465,706	1,465,706	0							
1.02.01.04 Injector System Integration Effort / M&S																								
		0	0	0	0	0	3,176,500	3,176,500	3,176,500	0	0	3,176,500	0	0	3,176,500	3,176,500	0							
1.02.01.03 Feedback Software																								
		0	0	0	0	0	1	1	1	0	0	1	0	0	1	1	0							
1.02.02.01 Personnel Protection Subsystem (PPS)																								
		0	0	0	0	0	195,146	195,146	195,146	0	0	195,146	0	0	195,146	195,146	0							
1.02.02.02 Beam Containment Subsystem (BCS)																								
		0	0	0	0	0	130,159	130,159	130,159	0	0	130,159	0	0	130,159	130,159	0							
1.02.02.03 Machine Protection Subsystem (MPS)																								
		0	0	0	0	0	160,051	160,051	160,051	0	0	160,051	0	0	160,051	160,051	0							
1.02.02.04 Injector Power Conversion																								
		0	0	0	0	0	1,045,117	1,045,117	1,045,117	0	0	1,045,117	0	0	1,045,117	1,045,117	0							
1.02.02.05 LLRF Controls																								
		0	0	0	0	0	617,295	617,295	617,295	0	0	617,295	0	0	617,295	617,295	0							
1.02.02.06 E-Beam Diagnostics Controls																								
		0	0	0	0	0	730,363	730,363	730,363	0	0	730,363	0	0	730,363	730,363	0							
1.02.02.08 Timing Controls																								
		0	0	0	0	0	85,880	85,880	85,880	0	0	85,880	0	0	85,880	85,880	0							
1.02.02.09 Vacuum Controls																								
		0	0	0	0	0	176,015	176,015	176,015	0	0	176,015	0	0	176,015	176,015	0							
1.02.02.10 Software & Controls Infrastructure																								
		0	0	0	0	0	287,338	287,338	287,338	0	0	287,338	0	0	287,338	287,338	0							
1.02.02.11 EPICS VXI Control Modules																								
		0	0	0	0	0	90,922	90,922	90,922	0	0	90,922	0	0	90,922	90,922	0							
1.02.02.12 Laser Controls																								
		0	0	0	0	0	100,091	100,091	100,091	0	0	100,091	0	0	100,091	100,091	0							
1.02.03.01 Drive Laser Support																								
		0	0	0	0	0	411,874	411,874	411,874	0	0	411,874	0	0	411,874	411,874	0							
1.02.03.02 Drive Laser System																								
		0	0	-4,969	0	4,969	1,295,293	1,295,293	1,290,323	0	4,969	1,295,293	0	0	1,295,293	1,290,323	4,969							
1.02.03.03 Drive Laser Diagnostics																								
		0	0	1,696	0	-1,696	911,620	911,620	913,315	0	-1,696	911,620	0	0	911,620	913,315	-1,696							
1.02.03.04 Timing Stability Monitoring																								
		0	0	0	0	0	120,096	120,096	120,096	0	0	120,096	0	0	120,096	120,096	0							
1.02.03.05 Steering Stability Feedback & Msmts																								
		0	0	0	0	0	94,772	94,772	94,772	0	0	94,772	0	0	94,772	94,772	0							
1.02.03.07 Transport to Tunnel & Relay Optics																								
		0	0	0	0	0	176,706	176,706	176,706	0	0	176,706	0	0	176,706	176,706	0							
1.02.03.08 UV Launch, Conditioning & Diagnostics																								
		0	0	0	0	0	413,474	413,474	413,474	0	0	413,474	0	0	413,474	413,474	0							
1.02.03.11 LB Infrastructure & LB System Wide Items																								
		0	0	0	0	0	459,891	459,891	459,891	0	0	459,891	0	0	459,891	459,891	0							
1.02.03.12 Alignment Laser																								
		0	0	0	0	0	53,820	53,820	53,820	0	0	53,820	0	0	53,820	53,820	0							

PROJECT WBS[2] PROJECT WBS[4] ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE	SCHEDULE VARIANCE	BUDGET	BUDGETED	ESTIMATED	VARIANCE
	WORK SCHEDULED	WORK PERFORMED	WORK PERFORMED	SCHEDULE	COST	WORK SCHEDULED	WORK PERFORMED	WORK PERFORMED	SCHEDULE	COST						
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12a)	(12b)	(13)	(14)	(15)	(16)
1.02.03.13 Light path to Streak Camera	0	0	0	0	0	28,187	28,187	28,187	0	0	28,187	0	0	28,187	28,187	0
1.02.03.21 UV Conv Harmonic Generation Unit (Closed Account)	0	0	0	0	0	6,283	6,283	6,283	0	0	6,283	0	0	6,283	6,283	0
1.02.04.01 RF Gun & Load Lock	0	0	0	0	0	1,287,326	1,287,326	1,287,326	0	0	1,287,326	0	0	1,287,326	1,287,326	0
1.02.04.02 Cathode Processing (CP) Station	0	0	0	0	0	334	334	334	0	0	334	0	0	334	334	0
1.02.04.03 S-Band Low Level Timing	0	0	0	0	0	1,647,554	1,647,554	1,647,554	0	0	1,647,554	0	0	1,647,554	1,647,554	0
1.02.04.05 Injector RF Waveguide Subsystem	0	0	0	0	0	1,169,019	1,169,019	1,169,019	0	0	1,169,019	0	0	1,169,019	1,169,019	0
1.02.04.06 Injector Linac Structures	0	0	0	0	0	974,857	974,857	974,857	0	0	974,857	0	0	974,857	974,857	0
1.02.05.01 Injector Dipoles	0	0	0	0	0	422,405	422,405	422,405	0	0	422,405	0	0	422,405	422,405	0
1.02.05.02 Injector Quads	0	0	0	0	0	362,557	362,557	362,557	0	0	362,557	0	0	362,557	362,557	0
1.02.05.03 Injector Steering Coils	0	0	0	0	0	234,352	234,352	234,352	0	0	234,352	0	0	234,352	234,352	0
1.02.05.04 Linac Solenoid	0	0	0	0	0	206,600	206,600	206,600	0	0	206,600	0	0	206,600	206,600	0
1.02.05.05 Injector Laser Heater Subsystem	0	0	0	0	0	3,990	3,990	3,990	0	0	3,990	0	0	3,990	3,990	0
1.02.06.01 Injector Vacuum Engineering	0	0	0	0	0	415,523	415,523	415,523	0	0	415,523	0	0	415,523	415,523	0
1.02.06.02 Injector Vacuum Components	0	0	0	0	0	196,201	196,201	196,201	0	0	196,201	0	0	196,201	196,201	0
1.02.06.03 Injector Vacuum Special Chambers	0	0	0	0	0	308,758	308,758	308,758	0	0	308,758	0	0	308,758	308,758	0
1.02.06.04 Injector Vacuum Supports Engineering	0	0	0	0	0	76,495	76,495	76,495	0	0	76,495	0	0	76,495	76,495	0
1.02.06.05 Injector Vacuum Support Components	0	0	0	0	0	108,731	108,731	108,731	0	0	108,731	0	0	108,731	108,731	0
1.02.06.08 DL1 Vacuum Chamber	0	0	0	0	0	6,336	6,336	6,336	0	0	6,336	0	0	6,336	6,336	0
1.02.06.10 DL1TL Vacuum Components	0	0	0	0	0	74,326	74,326	74,326	0	0	74,326	0	0	74,326	74,326	0
1.02.07.01 Beam Position Monitors	0	0	0	0	0	663,911	663,911	663,911	0	0	663,911	0	0	663,911	663,911	0
1.02.07.02 Current Monitors	0	0	0	0	0	129,362	129,362	129,362	0	0	129,362	0	0	129,362	129,362	0
1.02.07.04 Profile Monitors	0	0	0	0	0	1,406,570	1,406,570	1,406,570	0	0	1,406,570	0	0	1,406,570	1,406,570	0
1.02.07.07 PPS Stopper	0	0	0	0	0	134,141	134,141	134,141	0	0	134,141	0	0	134,141	134,141	0
1.02.07.05 Injector Wire Scanners	0	0	0	0	0	111,943	111,943	111,943	0	0	111,943	0	0	111,943	111,943	0
1.02.17.01 Injector Infrastructure Installation	0	0	0	0	0	807,910	807,910	807,910	0	0	807,910	0	0	807,910	807,910	0
1.02.17.02 Injector Controls Subsystem Install & Align	0	0	0	0	0	457,860	457,860	457,860	0	0	457,860	0	0	457,860	457,860	0
1.02.17.03 Injector Lasers Install & Align	0	0	0	0	0	92,461	92,461	92,461	0	0	92,461	0	0	92,461	92,461	0
1.02.17.04 Gun Area Integration	0	0	0	0	0	32,449	32,449	32,449	0	0	32,449	0	0	32,449	32,449	0
1.02.17.06 Accelerator Area Integration	0	0	0	0	0	10,015	10,015	10,015	0	0	10,015	0	0	10,015	10,015	0
1.02.17.07 Heater Area Integration	0	0	0	0	0	2,100	2,100	2,100	0	0	2,100	0	0	2,100	2,100	0
1.02.17.08 Wall Area Integration	0	0	0	0	0	46,442	46,442	46,442	0	0	46,442	0	0	46,442	46,442	0
1.02.17.09 Insertion Area Integration	0	0	0	0	0	7	7	7	0	0	7	0	0	7	7	0
1.02.17.12 Injector RF High Power System Install & Align	0	0	0	0	0	234,543	234,543	234,543	0	0	234,543	0	0	234,543	234,543	0
PROJECT WBS[2]Totals:	0	0	-3,274	0	3,274	23,857,675	23,857,675	23,854,401	0	3,274	23,857,675	0	0	23,857,675	23,854,401	3,274
1.03 LINAC SYSTEM																
1.03.01.01 Linac Mechanical Integration	54,598	70,394	68,330	15,796	2,064	4,054,609	4,070,404	4,068,341	15,796	2,064	4,000,011	0	0	4,163,239	4,161,143	2,096
1.03.01.03 Travel	2,972	2,972	0	0	2,972	35,435	35,435	32,462	0	2,972	32,462	0	0	97,236	94,097	3,140
1.03.01.04 Linac Management	36,390	36,390	8,195	0	28,194	2,042,297	2,042,297	2,014,102	0	28,194	2,005,907	0	0	2,492,243	2,463,038	29,205
1.03.02.01 Personnel Protection System (PPS)	26,515	27,145	34,091	630	-6,947	191,274	191,904	198,851	630	-6,947	164,759	0	0	672,930	679,999	-7,070
1.03.02.02 Beam Containment System (BCS)	24,859	17,839	39,846	-7,021	-22,008	402,341	395,321	417,329	-7,021	-22,008	377,482	0	0	604,753	626,728	-21,975
1.03.02.03 Machine Protection System (MPS)	18,277	12,663	6,400	-5,614	6,263	161,117	155,503	149,240	-5,614	6,263	142,840	0	0	269,017	262,754	6,263
1.03.02.04 Linac Power Conversion Subsystem	19,674	186,435	200,787	166,761	-14,351	3,227,506	3,394,268	3,408,619	166,761	-14,351	3,207,832	0	0	4,665,841	4,680,192	-14,352
1.03.02.05 Controls - LRRF	27,049	22,983	15,316	-4,066	7,667	798,209	794,144	786,477	-4,066	7,667	771,161	0	0	970,611	963,045	7,566
1.03.02.06 Controls - E-Beam Diagnostic	216,508	161,206	92,656	-55,302	68,551	1,144,576	1,089,274	1,020,724	-55,302	68,551	928,068	0	0	1,463,119	1,394,208	68,911
1.03.02.08 Controls - Timing	0	3,203	20,514	3,203	-17,311	109,154	112,357	129,668	3,203	-17,311	109,154	0	0	396,182	413,493	-17,311
1.03.02.09 Controls - Vacuum	6,527	96,246	95,531	89,719	716	268,132	357,852	357,136	89,719	716	261,605	0	0	483,266	482,551	715
1.03.02.10 Software & Controls Infrastructure	0	23,793	22,843	23,793	950	765,902	789,695	788,745	23,793	950	765,902	0	0	1,820,485	1,820,067	417
1.03.03.01 Bend Magnet (BX1_BC1)	0	0	0	0	0	141,909	141,909	141,909	0	0	141,909	0	0	141,909	141,909	0
1.03.03.02 Bend Magnet (BX3_LTU)	18,903	0	0	-18,903	0	225,054	206,151	206,151	-18,903	0	206,151	0	0	235,101	235,101	0
1.03.03.03 Bend Magnet (BX2_BC2)	0	0	1,919	0	-1,919	421,082	421,082	423,001	0	-1,919	421,082	0	0	421,082	423,001	-1,919
1.03.03.04 Bend Magnet (BY_LTU)	496	7,791	7,882	7,295	-91	44,912	52,206	52,297	7,295	-91	44,416	0	0	87,388	87,497	-108
1.03.03.05 Quad Magnet (Quad_LTU)	8,623	13,081	13,553	4,458	-472	745,032	749,490	749,962	4,458	-472	736,409	0	0	753,948	754,388	-440
1.03.03.07 Quad Magnet (QE)	0	0	0	0	0	165,105	165,105	165,105	0	0	165,105	0	0	165,105	165,105	0
1.03.03.08 Corrector Magnet (Type 4)	2,170	2,387	15,836	217	-13,449	138,944	139,161	152,609	217	-13,449	136,774	0	0	139,161	152,609	-13,449
1.03.03.09 Bend Magnet (BYD_DUMP)	0	8,309	8,702	8,309	-393	176,825	185,134	185,527	8,309	-393	176,825	0	0	445,043	445,403	-360
1.03.03.10 Quad Magnet (QA)	0	0	0	0	0	105,022	105,022	105,022	0	0	105,022	0	0	105,022	105,022	0
1.03.03.11 Bend Magnet (BYPM_LTU)	0	0	0	0	0	69,477	69,477	69,477	0	0	69,477	0	0	109,227	109,227	0
1.03.03.12 Bend Magnet (BYKIK_LTU)	0	0	0	0	0	116,878	116,878	116,878	0	0	116,878	0	0	116,878	116,878	0
1.03.03.13 Bend Magnet (BYW_LTU)	0	0	0	0	0	1,008	1,008	1,008	0	0	1,008	0	0	1,008	1,008	0
1.03.03.14 BKKIK LINAC TCAV Screen Kicker	0	0	0	0	0	51,178	51,178	51,178	0	0	51,178	0	0	51,178	51,178	0

PROJECT WBS[2] PROJECT WBS[4] ITEM (1)	CURRENT PERIOD					CUMULATIVE TO DATE					REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)
	WORK SCHEDULED	WORK PERFORMED	WORK PERFORMED	SCHEDULE	COST	WORK SCHEDULED	WORK PERFORMED	WORK PERFORMED	SCHEDULE	COST						
	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12a)	(12b)	(13)	(14)	(15)	(16)
1.06.06.01 Front End Install	0	0	0	0	0	0	0	0	0	0	0	0	43,755	43,755	0	
1.06.06.02 Near Hall Install	7,873	12,498	13,123	4,625	-625	18,238	22,863	23,488	4,625	-625	10,365	0	1,470,552	1,471,193	-641	
1.06.06.03 Tunnel Install	0	0	0	0	0	0	0	0	0	0	0	0	42,562	42,562	0	
1.06.06.04 Far Hall Install	0	0	0	0	0	0	0	0	0	0	0	0	167,291	167,291	0	
1.06.06.05 Electron Dump Enclosure Install	0	0	0	0	0	0	0	0	0	0	0	0	43,941	43,941	0	
1.06.07.01 AMO Exp - Management & Design	29,857	21,330	36,758	-8,527	-15,428	769,396	760,869	776,297	-8,527	-15,428	739,539	0	1,089,027	1,104,248	-15,221	
1.06.07.02 AMO Exp - High Field Physics	0	0	0	0	0	0	0	0	0	0	0	0	1,632,852	1,632,852	0	
1.06.07.03 AMO Exp - Refocus Optics	0	0	0	0	0	0	0	0	0	0	0	0	457,481	457,481	0	
1.06.07.04 AMO Exp - Diagnostics	0	0	0	0	0	0	0	0	0	0	0	0	569,288	569,288	0	
1.06.08.01 K Measurement Crystals	0	0	0	0	0	0	0	0	0	0	0	0	26,827	26,827	0	
1.06.09.01 PPS Stoppers	28,367	33,935	49,839	5,567	-15,904	175,482	181,050	196,954	5,567	-15,904	147,115	0	656,670	672,558	-15,889	
1.06.09.02 PPS Shielding	3,695	0	4,897	-3,695	-4,897	16,244	12,549	17,445	-3,695	-4,897	12,549	0	220,691	226,071	-5,380	
1.06.09.03 NEH Hutch Doors	15,763	30,028	19,249	14,265	10,778	36,133	50,398	39,619	14,265	10,778	20,370	0	120,463	109,684	10,778	
PROJECT WBS[2]Totals:	195,911	194,826	227,973	-1,085	-33,147	3,644,598	3,643,513	3,676,660	-1,085	-33,147	3,448,687	0	17,851,108	17,885,865	-34,757	
1.09 CONVENTIONAL FACILITIES																
1.09.01.01 Management	33,076	33,076	16,010	0	17,067	3,534,146	3,534,146	3,517,079	0	17,067	3,501,069	0	3,831,014	3,812,379	18,635	
1.09.01.02 CAM/CF Engineering	105,550	67,969	115,001	-37,581	-47,032	3,921,956	3,884,375	3,931,407	-37,581	-47,032	3,816,406	0	4,902,413	4,948,326	-45,913	
1.09.01.03 Construction Management & AE Support	174,807	233,048	257,185	58,241	-24,137	13,842,981	13,901,221	13,925,358	58,241	-24,137	13,668,174	0	17,781,748	17,804,809	-23,060	
1.09.01.04 Mechanical Design (MD)	0	0	0	0	0	433,044	433,044	433,044	0	0	433,044	0	433,044	433,044	0	
1.09.01.05 Conventional Experiment Facility (CEF)	0	0	0	0	0	249,884	249,884	249,884	0	0	249,884	0	249,884	249,884	0	
1.09.02.02 A & E Services (S20, MMF, MMC not Incl)	0	0	0	0	0	5,442,927	5,442,927	5,442,927	0	0	5,442,927	0	5,442,927	5,442,927	0	
1.09.02.03 A & E Services - (S20, MMF, MCC)	0	0	0	0	0	265,138	265,138	265,138	0	0	265,138	0	265,138	265,138	0	
1.09.03.01 Sector 20 Injector Facilities	0	0	0	0	0	3,127,362	3,127,362	3,127,362	0	0	3,127,362	0	3,127,362	3,127,362	0	
1.09.03.02 Magnetic Measurement Facility	0	0	0	0	0	3,358,033	3,358,033	3,358,033	0	0	3,358,033	0	3,358,033	3,358,033	0	
1.09.03.04 Linac Facility Upgrade (LN)	0	0	0	0	0	2,137,569	2,137,569	2,137,569	0	0	2,137,569	0	3,087,569	3,087,569	0	
1.09.03.05 Research Yard	25,270	26,908	11,104	1,638	15,804	3,547,780	3,549,418	3,533,614	1,638	15,804	3,522,510	0	3,647,863	3,632,059	15,804	
1.09.03.06 Pre-Purchase Equipment for Beam Path	26,851	27,281	26,852	430	429	1,939,547	1,939,977	1,939,547	430	429	1,912,696	0	2,083,202	2,082,772	429	
1.09.03.07 SITEWORK, Earthwork, Site Utilities, & Survey	129,467	127,893	97,572	-1,573	30,321	9,515,905	9,514,332	9,484,011	-1,573	30,321	9,386,439	0	11,853,808	11,823,486	30,322	
1.09.03.08 Beam Transport Hall (BTH)	115,867	115,840	115,867	-27	-27	8,820,871	8,820,844	8,820,871	-27	-27	8,705,004	0	8,901,217	8,901,244	-27	
1.09.03.09 Front End Enclosure (FEE)	131,820	132,752	131,820	932	932	1,712,788	1,713,720	1,712,788	932	932	1,580,968	0	2,087,456	2,086,524	932	
1.09.03.10 Electron Beam Dump (EBD)	59,108	58,960	73,693	-148	-14,734	2,408,764	2,408,616	2,423,349	-148	-14,734	2,349,656	0	2,742,721	2,757,455	-14,734	
1.09.03.11 Near Experimental Hall (NEH)	173,577	173,143	153,587	-434	19,556	16,659,018	16,658,584	16,639,028	-434	19,556	16,485,441	0	17,827,504	17,807,948	19,556	
1.09.03.12 Undulator Hall (UH)	283,718	282,821	283,717	-896	-896	8,435,488	8,434,592	8,435,488	-896	-896	8,151,770	0	9,421,628	9,422,525	-896	
1.09.03.13 X-Ray Transport & Diagnostic (XRTD)	333,989	333,580	333,989	-410	-409	3,115,560	3,115,150	3,115,559	-410	-409	2,781,570	0	5,063,343	5,063,752	-409	
1.09.03.14 Far Experimental Hall (FEH)	386,609	388,007	386,608	1,398	1,399	5,551,610	5,553,008	5,551,609	1,398	1,399	5,165,001	0	10,527,822	10,526,423	1,399	
1.09.03.15 BTH Service Buildings 2.1, 2.2, and 2.3 (SB BTH)	390,812	389,025	390,812	-1,787	-1,786	2,679,038	2,677,251	2,679,037	-1,787	-1,786	2,288,226	0	3,085,263	3,087,049	-1,787	
1.09.03.16 UH Service Building 3.1 (SB UH)	187,026	188,595	187,026	1,569	1,570	1,348,391	1,349,960	1,348,390	1,569	1,570	1,161,365	0	1,544,756	1,543,186	1,569	
1.09.03.17 FEH Access Tunnel Service Yard (SY FEH)	44,923	43,980	0	-943	43,980	137,142	136,198	92,218	-943	43,980	92,218	0	792,127	748,147	43,980	
1.09.03.18 Central Utility Plant (CUP)	213,357	163,034	161,943	-50,323	1,092	5,805,198	5,754,875	5,753,783	-50,323	1,092	5,591,841	0	6,556,469	6,555,376	1,092	
1.09.03.19 SLAC Space Renovation for LCLS Ops	0	0	0	0	0	3,766	3,766	3,766	0	0	3,766	0	4,987,766	4,987,766	0	
1.09.03.03 BTH West	321,693	335,171	322,578	13,478	12,593	597,116	610,594	598,001	13,478	12,593	275,423	0	687,748	675,155	12,593	
1.09.03.20 Project Close Out - Conventional Facilities System	0	0	0	0	0	0	0	0	0	0	0	0	1,598,279	1,598,279	0	
PROJECT WBS[2]Totals:	3,137,521	3,121,084	3,065,363	-16,437	55,722	108,591,020	108,574,583	108,518,862	-16,437	55,722	105,453,499	0	135,888,103	135,828,619	59,484	
b. Cost of Money	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
c. Gen. and Admin.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
d. Undist. Budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
e. Sub Total	7,897,429	7,162,619	7,460,622	-734,810	-298,003	258,459,400	257,724,590	258,022,592	-734,810	-298,003	250,561,971	0	330,539,302	330,701,580	-162,278	
f. Management Resrv.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
g. Total	7,897,429	7,162,619	7,460,622	-734,810	-298,003	258,459,400	257,724,590	258,022,592	-734,810	-298,003	250,561,971	0	330,539,302	330,701,580	-162,278	
9. Reconciliation to CBB																
a. Variance Adjustment											250,561,971					
b. Total Contract Variance											-734,810	250,263,968		330,539,302	330,701,580	-162,278