

CLASSIFICATION (When Filled In)																
CONTRACT PERFORMANCE REPORT FORMAT 1 - WORK BREAKDOWN STRUCTURE													FORM APPROVED OMB No. 0704-0188			
DOLLARS IN \$													4. REPORT PERIOD			
1. CONTRACTOR				2. CONTRACT				3. PROGRAM				4. REPORT PERIOD				
a. NAME				a. NAME				a. NAME				a. FROM (YYYYMMDD)				
b. LOCATION (Address and ZIP Code)				b. NUMBER				b. PHASE				2008 / 01 / 01				
				c. TYPE				d. SHARE RATIO				b. TO (YYYYMMDD)				
								c. EVMS ACCEPTANCE				2008 / 01 / 31				
								NO X YES (YYYYMMDD)								
5. CONTRACT DATA																
a. QUANTITY	b. NEGOTIATED COST	c. ESTIMATED COST OF AUTHORIZED UNPRICED WORK	d. TARGET PROFIT/FEE	e. TARGET PRICE	f. ESTIMATED PRICE	g. CONTRACT CEILING	h. ESTIMATED CONTRACT CEILING	i. DATE OF OTB/OTS (YYYYMMDD)								
1	0	0	0	0	0	0	0									
6. ESTIMATED COST AT COMPLETION																
MANAGEMENT ESTIMATE AT COMPLETION (1)			CONTRACT BUDGET BASE (2)			VARIANCE (3)			7. AUTHORIZED CONTRACTOR REPRESENTATIVE							
									a. NAME (Last, First, Middle Initial)				b. TITLE			
a. BEST CASE			0						c. SIGNATURE				d. DATE SIGNED (YYYYMMDD)			
b. WORST CASE			0													
c. MOST LIKELY			0													
8. PERFORMANCE DATA																
PROJECT WBS[1] BE[2]	CURRENT PERIOD						CUMULATIVE TO DATE				REPROGRAMMING ADJUSTMENTS			AT COMPLETION		
	BUDGETED COST		ACTUAL COST	VARIANCE		BUDGETED COST		ACTUAL COST	VARIANCE		COST VARIANCE (12a)	SCHEDULE VARIANCE (12b)	BUDGET (13)	BUDGETED (14)	ESTIMATED (15)	VARIANCE (16)
	WORK SCHEDULED (2)	WORK PERFORMED (3)	WORK PERFORMED (4)	SCHEDULE (5)	COST (6)	WORK SCHEDULED (7)	WORK PERFORMED (8)	WORK PERFORMED (9)	SCHEDULE (10)	COST (11)						
ITEM (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12a)	(12b)	(13)	(14)	(15)	(16)
1 LCLS PROJECT - PED & CONSTRUCTION																
ANL	1,724,931	1,724,931	1,724,931	0	0	29,708,564	29,708,564	29,708,564	0	0	29,708,564	0	0	34,227,441	29,708,564	4,518,877
LLNL	386,842	386,842	386,842	0	0	22,026,029	22,026,029	22,026,029	0	0	22,026,029	0	0	28,213,637	22,026,029	6,187,608
SLAC	6,001,329	6,001,329	6,001,329	0	0	198,827,377	198,827,377	198,827,377	0	0	198,827,377	0	0	266,694,972	198,827,377	67,867,595
PROJECT WBS[1]Totals:	8,113,103	8,113,103	8,113,103	0	0	250,561,971	250,561,971	250,561,971	0	0	250,561,971	0	0	329,136,050	250,561,971	78,574,080
b. Cost of Money	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
c. Gen. and Admin.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
d. Undist. Budget														0	0	0
e. Sub Total	8,113,103	8,113,103	8,113,103	0	0	250,561,971	250,561,971	250,561,971	0	0	250,561,971	0	0	329,136,050	250,561,971	78,574,080
f. Management Resrv.														0		
g. Total	8,113,103	8,113,103	8,113,103	0	0	250,561,971	250,561,971	250,561,971	0	0	250,561,971	0	0	329,136,050		
9. Reconciliation to CBB																
a. Variance Adjustment										250,561,971						
b. Total Contract Variance										0 250,561,971				329,136,050	250,561,971	78,574,080