

Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost	FY07												FY08												FY09												FY10												FY11																																																																																																																																															
					J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D			
					J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D				J				F				M				A				M				J				J				A				S				O				N				D																																																			
1.06.09 Mechanical Systems																																																																																																																																																																																																				
+ 1.06.09.01 PPS Stoppers																																																																																																																																																																																																				
		01MAY07	18JUN08	531,017																																																																																																																																																																																																
+ 1.06.09.02 PPS Shielding																																																																																																																																																																																																				
		01AUG07	16MAY08	203,834																																																																																																																																																																																																
+ 1.06.09.03 NEH Hutch Doors																																																																																																																																																																																																				
		01JUN07	06NOV07	74,586																																																																																																																																																																																																
2 LCLS PROJECT - R&D, SPARES, COMMISSIONING																																																																																																																																																																																																				
2.06 X-RAY END STATION SYSTEMS (OPC)																																																																																																																																																																																																				
2.06.01 XE System Mgmt & Integration																																																																																																																																																																																																				
XE2320000	Laser Management Nov08 thru Aug09	29OCT08	26AUG09	95,448	Laser Management Nov08 thru Aug09																																																																																																																																																																																															
XE2100100	LLNL Commissioning Team - Nov08 thru Jun09	03NOV08	30JUN09	916,261	LLNL Commissioning Team - Nov08 thru Jun09																																																																																																																																																																																															
XE2100200	SLAC Commissioning Team - Nov08 thru Jun09	03NOV08*	30JUN09	619,037	SLAC Commissioning Team - Nov08 thru Jun09																																																																																																																																																																																															
XE2330000	AMO Exp. Management - Nov08 thru Aug09	03NOV08	31AUG09	99,970	AMO Exp. Management - Nov08 thru Aug09																																																																																																																																																																																															
XE2350000	Management X-Ray Detector - Nov08 thru Aug09	03NOV08	31AUG09	58,859	Management X-Ray Detector - Nov08 thru Aug09																																																																																																																																																																																															
XE_036	Management & Oversight - Nov08 thru Aug09	03NOV08	31AUG09	68,275	Management & Oversight - Nov08 thru Aug09																																																																																																																																																																																															
XE_0491	Travel & Misc Expenses - Nov08 thru Sep09	03NOV08	30SEP09	46,287	Travel & Misc Expenses - Nov08 thru Sep09																																																																																																																																																																																															
XE2100210	SLAC Commissioning Team - Jul09 thru Aug09	01JUL09	31AUG09	270,574	SLAC Commissioning Team - Jul09 thru Aug09																																																																																																																																																																																															
XE2100220	SLAC Commissioning Team - Oct09 thru May10	01OCT09*	31MAY10	1,099,935	SLAC Commissioning Team - Oct09 thru May10																																																																																																																																																																																															
XE2320010	Laser Management Oct09 thru May10	01OCT09*	31MAY10	158,147	Laser Management Oct09 thru May10																																																																																																																																																																																															
XE2330010	AMO Exp. Management - Oct09 thru May10	01OCT09*	31MAY10	171,122	AMO Exp. Management - Oct09 thru May10																																																																																																																																																																																															
XE2350010	Management X-Ray Detector - Oct09 thru May10	01OCT09*	31MAY10	97,613	Management X-Ray Detector - Oct09 thru May10																																																																																																																																																																																															
XE_037	Management & Oversight - Oct09 thru May10	01OCT09*	31MAY10	117,113	Management & Oversight - Oct09 thru May10																																																																																																																																																																																															
XE_0492	Travel & Misc Expenses FY-10	01OCT09	31MAY10	34,023	Travel & Misc Expenses FY-10																																																																																																																																																																																															
2.06.02 Controls Subsystem																																																																																																																																																																																																				
+ 2.06.02.04 Beamline Controls																																																																																																																																																																																																				
		01MAY07	30SEP08	946,346																																																																																																																																																																																																
+ 2.06.02.08 2-D X-Ray Detector Controls																																																																																																																																																																																																				
		01MAY07	03JUN08	32,646																																																																																																																																																																																																
2.06.03 Commissioning																																																																																																																																																																																																				
+ 2.06.03.01 Commissioning - Controls																																																																																																																																																																																																				
		12JAN09	12JAN10	0																																																																																																																																																																																																
+ 2.06.03.02 Commissioning - XES Laser																																																																																																																																																																																																				
		29AUG08	29MAY09	0																																																																																																																																																																																																
+ 2.06.03.03 Commissioning - AMO Exp.																																																																																																																																																																																																				
		11NOV08	18NOV09	0																																																																																																																																																																																																
+ 2.06.03.05 Commissioning - 2D X-Ray Detector																																																																																																																																																																																																				
		14JAN09	19MAR09	0																																																																																																																																																																																																
2.06.04 Spares																																																																																																																																																																																																				
+ 2.06.04.01 Spares - PPS Stoppers																																																																																																																																																																																																				
		02OCT09	25JAN10	198,268																																																																																																																																																																																																
2.06.05 X-Ray Detectors																																																																																																																																																																																																				
+ 2.06.05.02 2-D X-Ray Detector																																																																																																																																																																																																				
		01MAY07	13JAN09	2,310,415																																																																																																																																																																																																