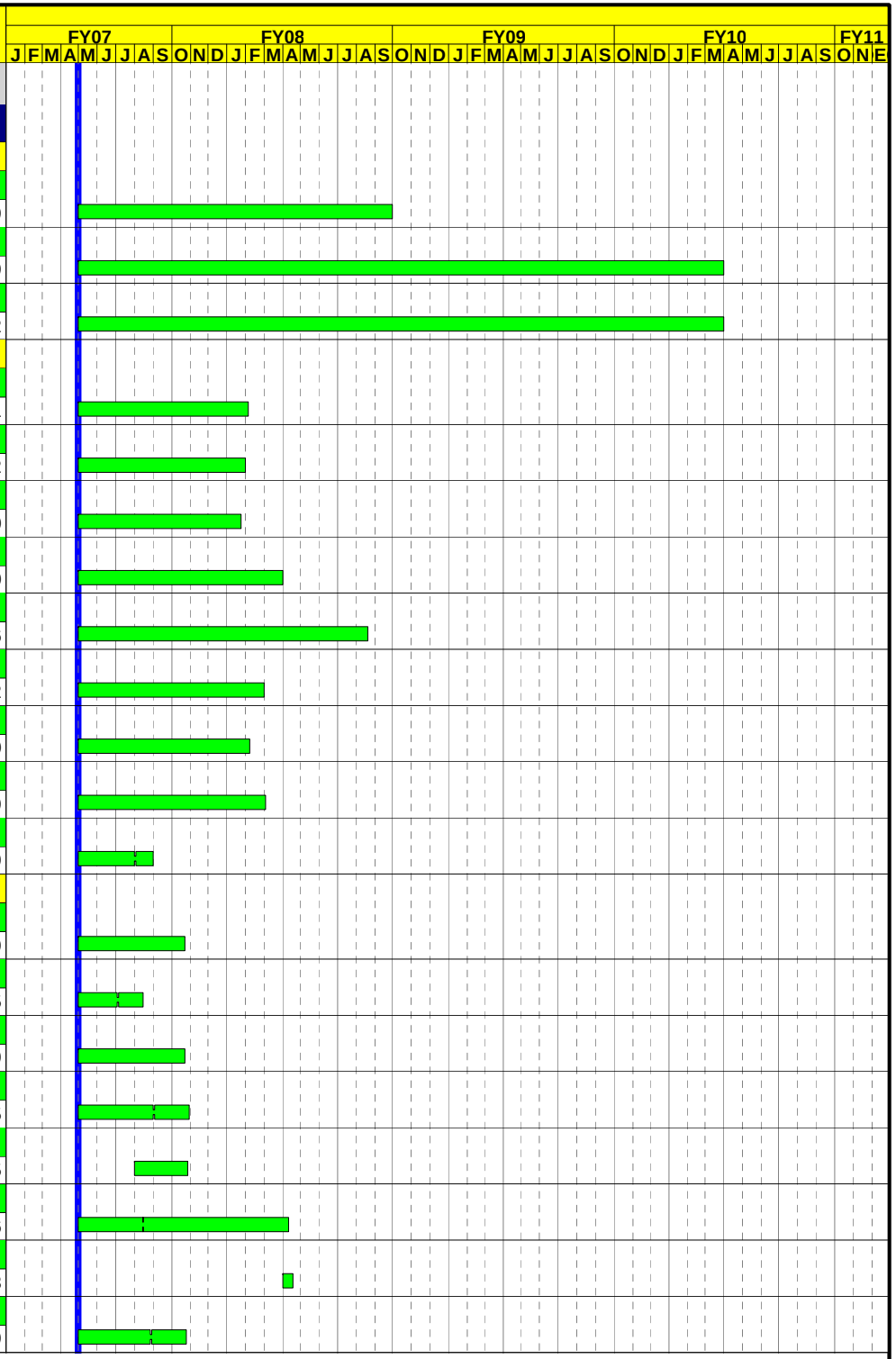
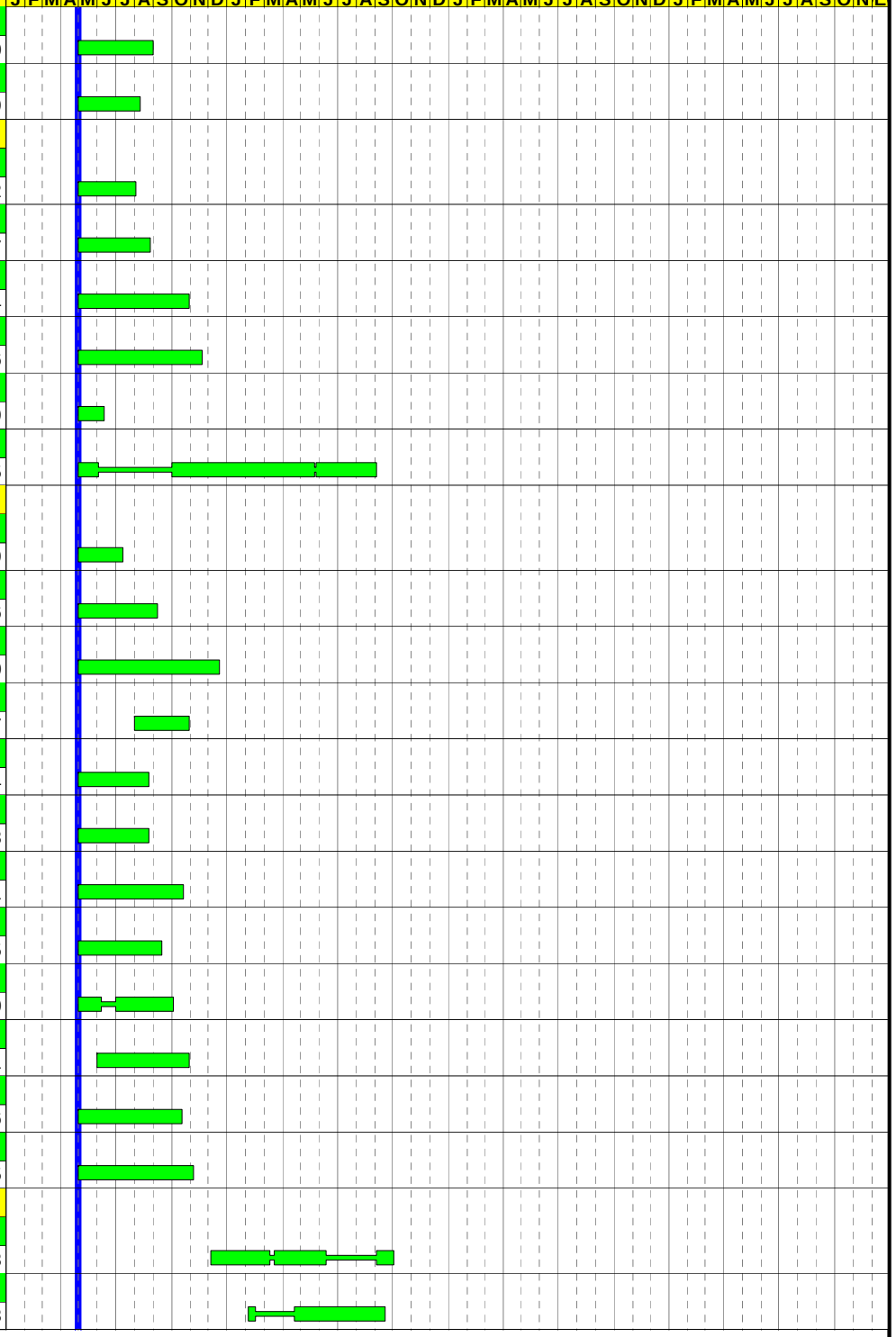
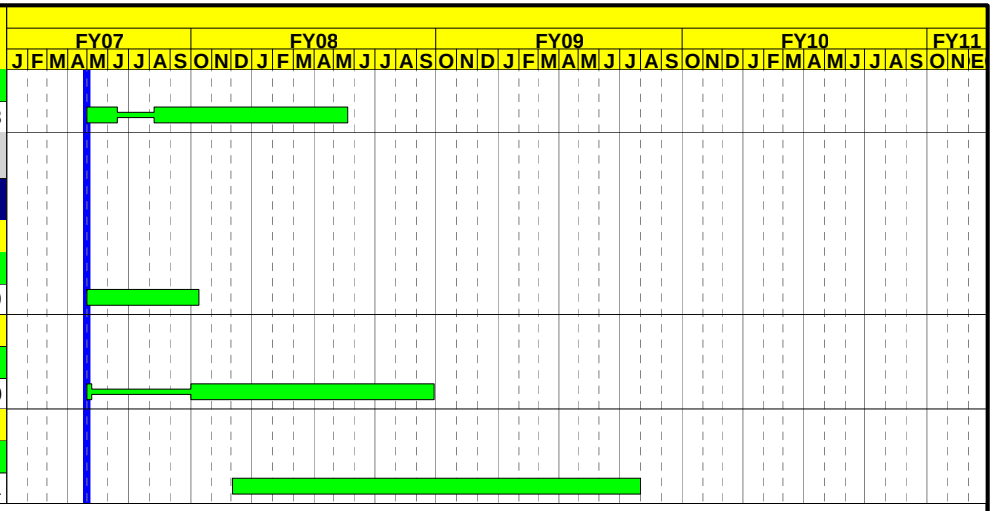
Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost
1 LCLS PROJECT - PED & CONSTRUCTION				
1.03 LINAC SYSTEM				
1.03.01 System Management & Integration				
+ 1.03.01.01 Linac Mechanical Integration				
		01MAY07	30SEP08	1,151,439
+ 1.03.01.03 Travel				
		01MAY07	31MAR10	73,829
+ 1.03.01.04 Linac Management				
		01MAY07	31MAR10	1,085,622
1.03.02 Linac Controls & Power Conversion Subsystem				
+ 1.03.02.01 Personnel Protection System (PPS)				
		01MAY07	05FEB08	644,811
+ 1.03.02.02 Beam Containment System (BCS)				
		01MAY07	30JAN08	322,702
+ 1.03.02.03 Machine Protection System (MPS)				
		01MAY07	22JAN08	70,560
+ 1.03.02.04 Linac Power Conversion Subsystem				
		01MAY07	31MAR08	3,093,850
+ 1.03.02.05 Controls - LLRF				
		01MAY07	20AUG08	871,976
+ 1.03.02.06 Controls - E-Beam Diagnostic				
		01MAY07	29FEB08	1,177,112
+ 1.03.02.08 Controls - Timing				
		01MAY07	06FEB08	136,290
+ 1.03.02.09 Controls - Vacuum				
		01MAY07	03MAR08	313,129
+ 1.03.02.10 Software & Controls Infrastructure				
		01MAY07	31AUG07	357,309
1.03.03 Linac Magnets & Supports				
+ 1.03.03.02 Bend Magnet (BX3_LTU)				
		01MAY07	22OCT07	185,449
+ 1.03.03.03 Bend Magnet (BX2_BC2)				
		01MAY07	15AUG07	115,555
+ 1.03.03.04 Bend Magnet (BY_LTU)				
		01MAY07	22OCT07	92,379
+ 1.03.03.05 Quad Magnet (Quad_LTU)				
		01MAY07	30OCT07	673,575
+ 1.03.03.08 Corrector Magnet (Type 4)				
		01AUG07	26OCT07	89,755
+ 1.03.03.09 Bend Magnet (BYD_DUMP)				
		01MAY07	11APR08	223,056
+ 1.03.03.10 Quad Magnet (QA)				
		01APR08	18APR08	11,493
+ 1.03.03.11 Bend Magnet (BYPM_LTU)				
		01MAY07	25OCT07	113,879



Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost
+ 1.03.03.12	Bend Magnet (BYKIK_LTU)			
		01MAY07	31AUG07	76,650
+ 1.03.03.14	BXKIK LINAC TCAV Screen Kicker			
		01MAY07	09AUG07	61,309
1.03.04	Linac Vacuum Subsystem			
+ 1.03.04.02	Linac Beamline Vacuum System			
		01MAY07	02AUG07	90,742
+ 1.03.04.04	BC2 Vacuum System			
		01MAY07	27AUG07	339,327
+ 1.03.04.05	Linac to Undulator (LTU) Vacuum System			
		01MAY07	30OCT07	643,244
+ 1.03.04.06	Dumpline Vacuum System			
		01MAY07	19NOV07	294,276
+ 1.03.04.07	Vacuum System Undulator Interface			
		01MAY07	12JUN07	13,939
+ 1.03.04.08	LTU/BSY& Cold Trap Vacuum System			
		01MAY07	03SEP08	321,065
1.03.05	Linac Electron Diagnostics Summary			
+ 1.03.05.01	Wire Scanners (11) Summary			
		01MAY07	13JUL07	159,639
+ 1.03.05.02	Beam Position Monitors			
		01MAY07	06SEP07	246,086
+ 1.03.05.03	Toroid Beam Current Monitor (10) Summary			
		01MAY07	19DEC07	62,440
+ 1.03.05.04	Beam Stoppers (4) Summary			
		01AUG07	29OCT07	67,687
+ 1.03.05.05	Profile Monitors (7 OTR-3 PHOSPHOR SCREEN-1 YAG)			
		01MAY07	24AUG07	711,844
+ 1.03.05.07	CSR/OTR/CTR Bunch Length Monitors (5) Summary			
		01MAY07	23AUG07	168,083
+ 1.03.05.08	Beam Loss Monitors			
		01MAY07	19OCT07	197,791
+ 1.03.05.09	Single Beam Dump (1) Summary			
		01MAY07	13SEP07	108,455
+ 1.03.05.10	Electron Beam Dump (1) Summary			
		01MAY07	02OCT07	128,340
+ 1.03.05.11	Protection Collimators (5) Summary			
		01JUN07	29OCT07	266,051
+ 1.03.05.12	Movable Collimators (7x,3y) Summary			
		01MAY07	17OCT07	363,096
+ 1.03.05.13	Safety Electron Dump (1) Summary			
		01MAY07	06NOV07	53,105
1.03.07	Linac Installation & Alignment			
+ 1.03.07.06	Linac LTU System Installation & Alignment			
		05DEC07	01OCT08	844,123
+ 1.03.07.07	Linac E-Dump System Installation & Alignment			
		04FEB08	18SEP08	659,613



Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost
+ 1.03.07.20	LINAC Installation 2007 Shut Down			
		01MAY07	21MAY08	1,935,758
2 LCLS PROJECT - R&D, SPARES, COMMISSIONING				
2.03 LINAC SYSTEM (OPC)				
2.03.02	Linac Controls & Power Conversion Subsystem			
+ 2.03.02.04	Power Conversion			
		01MAY07	12OCT07	89,199
2.03.06	Linac RF Subsystem			
+ 2.03.06.05	X-Band High Power System			
		01MAY07	26SEP08	0
2.03.07	Linac System Commissioning			
+ 2.03.07.10	L2/BC2/L3 Commissioning			
		03DEC07	31JUL09	2,509,061