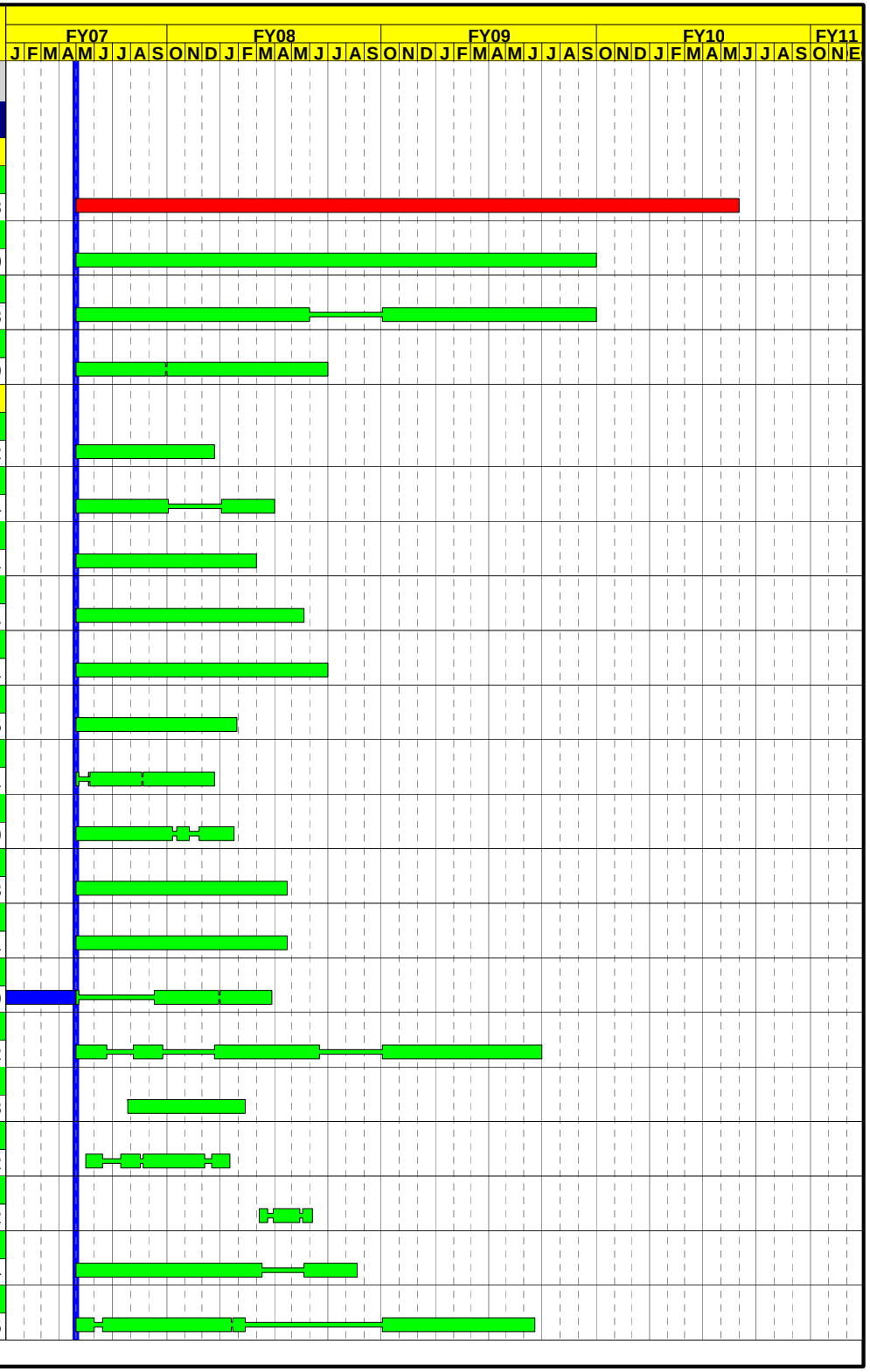
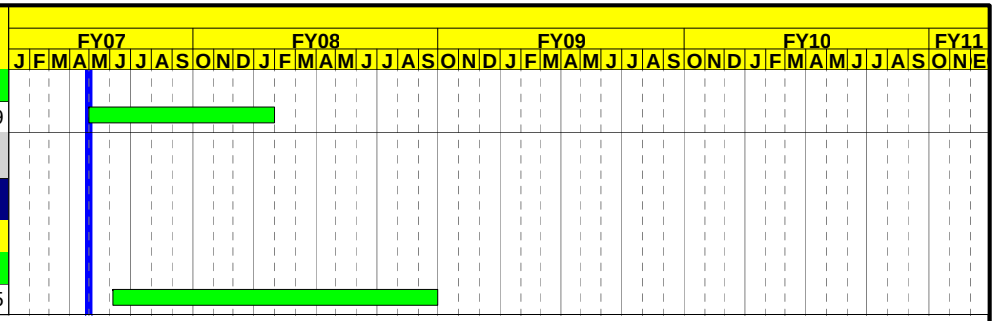
Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost
1 LCLS PROJECT - PED & CONSTRUCTION				
1.09 CONVENTIONAL FACILITIES				
1.09.01 System Management & Integration				
+ 1.09.01.01 Management				
		01MAY07	31MAY10	738,968
+ 1.09.01.02 Cost Account Managers/CF Engineering				
		01MAY07	30SEP09	1,788,070
+ 1.09.01.03 Construction Management & AE Support				
		01MAY07	30SEP09	7,099,648
+ 1.09.01.04 Mechanical Design (MD)				
		01MAY07	01JUL08	96,239
1.09.03 Construction-T3 Conventional Facilities				
+ 1.09.03.03 BTH West				
		01MAY07	20DEC07	362,202
+ 1.09.03.04 Linac Facility Upgrade (LN)				
		01MAY07	31MAR08	1,418,454
+ 1.09.03.05 Research Yard/B102,B211,B113 & Storage Trailers				
		01MAY07	29FEB08	722,771
+ 1.09.03.06 Pre-Purchase Equipment for Beam Path				
		01MAY07	21MAY08	1,916,201
+ 1.09.03.07 SITEWORK - CLOC Beautification				
		01MAY07	30JUN08	6,010,391
+ 1.09.03.08 Beam Transport Hall (BTH)				
		01MAY07	29JAN08	6,605,935
+ 1.09.03.09 Front End Enclosure (FEE)				
		01MAY07	21DEC07	1,833,701
+ 1.09.03.10 Electron Beam Dump (EBD)				
		01MAY07	23JAN08	2,025,329
+ 1.09.03.11 Near Experimental Hall (NEH)				
		01MAY07	23APR08	10,709,863
+ 1.09.03.12 Undulator Hall (UH)				
		01MAY07	23APR08	6,527,421
+ 1.09.03.13 X-Ray - Transport & Diagnostic Hall (XRTD)				
		28DEC06A	28MAR08	4,992,549
+ 1.09.03.14 Far Experimental Hall (FEH)				
		01MAY07	01JUL09	9,825,992
+ 1.09.03.15 BTH Service Buildings 2.1, 2.2, and 2.3 (SB BTH)				
		26JUL07	12FEB08	2,259,613
+ 1.09.03.16 UH Service Building 3.1 (SB UH)				
		17MAY07	16JAN08	1,289,412
+ 1.09.03.17 FEH Service Building 8.1 (FEH SB)				
		07MAR08	05JUN08	847,382
+ 1.09.03.18 Central Utility Plant (CUP)				
		01MAY07	19AUG08	3,723,734
+ 1.09.03.19 SLAC Space Renovation for LCLS Ops				
		01MAY07	17JUN09	4,716,525



Activity ID	Activity Description	Early Start	Early Finish	Budgeted Cost
+ 1.09.03.20				
		01MAY07	31JAN08	-1,833,919
2 LCLS PROJECT - R&D, SPARES, COMMISSIONING				
2.09 Conventional Facility Commissioning				
2.09.03				
+ 2.09.03.05 CF RSY through CLOC Commissioning				
		05JUN07	30SEP08	1,094,935