LCLS WORK AUTHORIZATION DOCUMENT

Control Account: 1.01.02.01.01
Control Account Description: Project Office - General

Total Budget: $8,022,927

FY-03	FY-04	FY-05	FY-06	FY-07	FY-08	FY-09	FY-10
$0	$3,374,038	$1,401,214	$1,329,577	$1,040,861	$613,505	$145,547	$118,185

Start Date: 9/01/2004 **Finish Date:** 7/30/2010

Statement of Work:

This WBS provides for the management function of the LCLS Project Office based upon the approved LCLS Organization Chart. This includes a Project Director, Deputy Project Director and 2 Associate Project Directors, 2 full-time Technical System Managers (E-Beam and Photon System Managers), 1 full-time Financial Analyst (Budget/Finance Manager), and 4 full-time Administrative Aides. In total,11 FTE's. The 11 FTEs are phased between TEC and OPC to reflect the average fraction of effort spent on construction and R&D/Pre-Operations/Operations.

Authorization:
Control Account Manager: Wendy Sisson
Date: 02/01/2008
Revision Number: 1.0.0

LCLS WORK AUTHORIZATION DOCUMENT

Control Account: 1.01.02.01.02
Control Account Description: Project Support

Total Budget: $6,501,143

FY-03	FY-04	FY-05	FY-06	FY-07	FY-08	FY-09	FY-10
$0	$280,310	$1,244,487	$1,763,542	$1,296,795	$937,604	$528,961	$449,444

Start Date: 9/01/2004 **Finish Date:** 7/29/2010

Statement of Work:

This WBS provides for the support function of the LCLS Project Office, which includes: The LCLS Project Management Control System (PMCS) supported by a team of cost/schedule analysts that will establish and maintain a PMCS to track the planning, performance and resource allocation during the LCLS construction project. Additional collective duties include maintaining the Work Breakdown Structure (WBS), tracking and maintaining the cost and schedule baseline and documenting the Baseline Change Proposal (BCP) System.). Primavera is used as the primary scheduling tool and COBRA is used for cost analysis. Website support for the LCLS project is provided by the Database Manager and includes maintaining the LCLS website as the primary repository of project information. The LCLS website will include a general area of information about LCLS (education, outreach, LCLS applications and future directions), technical areas for LCLS groups to disseminate information, and sensitive LCLS management information on costs, budgets, PMCS data (earned-value, change control). This area also includes a quality control manager as well as consulting support for the LCLS procurement activities.

Authorization:
Control Account Manager: Wendy Sisson
Date: 02/01/2008
Revision Number: 1.0.0

LCLS WORK AUTHORIZATION DOCUMENT

Control Account: 2.01.03.01
Control Account Description: SLAC Project Office - General

Total Budget: $8,131,956

FY-03	FY-04	FY-05	FY-06	FY-07	FY-08	FY-09	FY-10
$0	$1,566,385	$121,303	$330,982	$1,487,907	$1,788,327	$1,524,843	$1,312,209

Start Date: 9/01/2004 **Finish Date:** 7/29/2010

Statement of Work:

This WBS covers a portion of the Project Office staff to manage and direct R&D, Spares and Pre-Operations activities.

Authorization:
Control Account Manager: Wendy Sisson
Date: 02/01/2008
Revision Number: 1.0.0

LCLS WORK AUTHORIZATION DOCUMENT

Control Account: 2.01.03.02
Control Account Description: SLAC Project Support

Total Budget: $3,534,845

FY-03	FY-04	FY-05	FY-06	FY-07	FY-08	FY-09	FY-10
$0	$0	$0	$166,675	$705,673	$1,172,219	$950,938	$539,339

Start Date: 6/01/06 **Finish Date:** 7/29/2010

Statement of Work:

This WBS covers a portion of the Project Support staff to manage and direct R&D, Spares and Pre-Operations activities.

Authorization:
Control Account Manager: Wendy Sisson
Date: 02/01/2008
Revision Number: 1.0.0