

SLAC MEMORANDUM

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DATE: November 1, 2007
TO: Financial Managers
FROM: Mimi Chang
SUBJECT: FY2008 Indirect Rates

Given the FY2008 Initial Financial Plans and the projected funding for the various DOE programs, and the current estimate of the FY2008 projected costs for the indirect pools and the allocation bases, the following Indirect rates are to be applied for FY2008:

Procurement Charge	3.8%
General & Administrative (G&A)	16.0% (7% for LCLS construction and LUSI projects)
Common Site Support (CSS)	26.0% (13% for LCLS construction and LUSI projects)
Security Charge	1.0% (applied to all non-DOE funded activities)

The effective rates for procurement activities are as follows:

DOE funded:	5.40% (4.56% LCLS construction and LUSI projects)
Non-DOE funded:	5.43%

The effective rates for non-procurement activities (such as labor, travel) are as follows:

DOE funded:	42.0% (20.0% for LCLS construction and LUSI projects)
Non-DOE funded:	43.0%

The accounting system will implement the above rates effective October 1, 2007. If you have any questions, please do not hesitate to contact me or Bob Strohecker.



MC:qg

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