

Activity ID	Activity Description	Orig Dur	Total Float	PTS	WP	Early Start	Early Finish	Resource ID	Budgeted Cost	FY08		FY09		FY10		FY11		FY12		
<b>1.1.01.01 ES&amp;H</b>																				
<b>01 MIE Funds</b>																				
<b>9100201 ES&amp;H FY07 and FY08-Q1&amp;Q2</b>																				
PM 01000	Coordinator Support FY08-Q1 & Q2	121		01	9100201	10/01/07A	03/31/08A	HIST_LBR	21,000.00	█	█									
PM 01100	Supplies M&S FY08-Q1 & Q2	121		01	9100201	10/01/07A	03/31/08A	HIST_M&S	0.00	█	█									
<b>9110101 ES&amp;H Management &amp; Admin</b>																				
PM 01004	Apr08 through Sep08 Plan Adjustment	21		01	9110101	09/01/08A	09/30/08A	HIST_LBR	25,509.36	█	█									
PM 01005	Coordinator Support FY08-Q3 & Q4	131		01	9110101	04/01/08A	09/30/08A		0.00	█	█									
PM 01020	Coordinator Support FY09 - Q1 & Q2	118	126	01	9110101	10/01/08A	03/31/09	SL_ESH2	11,603.68		█	█								
PM 01105	Supplies M&S FY08-Q3 & Q4	131		01	9110101	04/01/08A	09/30/08A	SL_MSCS	0.00	█	█									
PM 01120	Supplies M&S FY09 - Q1 & Q2	118	126	01	9110101	10/01/08A	03/31/09	SL_MSCS	642.00		█	█								
<b>02 ARRA Funds</b>																				
<b>9120101 ES&amp;H Management &amp; Admin</b>																				
PM 01025	Coordinator Support FY09 - Q3 & Q4	131	126	02	9120101	04/01/09	09/30/09	SL_ESH2	11,603.68			█	█							
PM 01040	Coordinator Support FY10	249	126	02	9120101	10/01/09	09/30/10	SL_ESH2	24,136.64				█	█						
PM 01060	Coordinator Support FY11	249	126	02	9120101	10/01/10	09/30/11	SL_ESH2	25,101.12					█	█					
PM 01080	Coordinator Support FY12	55	126	02	9120101	10/03/11	12/23/11	SL_ESH2	5,792.29						█	█				
PM 01125	Supplies M&S FY09 - Q3 & Q4	131	126	02	9120101	04/01/09	09/30/09	SL_MSCS	642.00			█	█							
PM 01140	Supplies M&S FY10	249	126	02	9120101	10/01/09	09/30/10	SL_MSCS	1,308.00				█	█						
PM 01145	Supplies M&S FY11	249	126	02	9120101	10/01/10	09/30/11	SL_MSCS	1,344.00					█	█					
PM 01147	Supplies M&S FY12	55	126	02	9120101	10/03/11	12/23/11	SL_MSCS	342.00							█	█			
<b>1.1.02.01 Management Office</b>																				
<b>01 MIE Funds</b>																				
<b>9100202 Project Office FY07 and FY08-Q1&amp;Q2</b>																				
PM 02000	Project Director Support FY07	19		01	9100202	09/04/07A	09/28/07A		0.00	█	█									
PM 02005	Project Director Support FY08-Q1 & Q2	121		01	9100202	10/01/07A	03/31/08A	HIST_LBR	370,902.92	█	█									
PM 02145	Management Supplies FY07	19		01	9100202	09/04/07A	09/28/07A		0.00	█	█									
PM 02150	Management Supplies FY08-Q1 & Q2	121		01	9100202	10/01/07A	03/31/08A	HIST_M&S	8,366.00	█	█									
PM 02180	Management Travel FY07	19		01	9100202	09/04/07A	09/28/07A		0.00	█	█									
PM 02185	Management Travel FY08-Q1 & Q2	121		01	9100202	10/01/07A	03/31/08A	HIST_M&S	1,504.00	█	█									
<b>9110102 Management &amp; Admin</b>																				
PM 02009	Apr08 through Sep08 Plan Adjustment	21		01	9110102	09/01/08A	09/30/08A	HIST_LBR, HIST_M&S	370,152.49	█	█									
PM 02010	Project Director Support FY08-Q3 & Q4	131		01	9110102	04/01/08A	09/30/08A		0.00	█	█									
PM 02015	Project Director Support FY09-Q1 & Q2	118	126	01	9110102	10/01/08A	03/31/09	SL_PD	147,082.32		█	█								
PM 02040	Deputy Project Director Support FY08-Q3 & Q4	131		01	9110102	04/01/08A	09/30/08A		0.00	█	█									

Activity ID	Activity Description	Orig Dur	Total Float	PTS	WP	Early Start	Early Finish	Resource ID	Budgeted Cost	Fiscal Year Breakdown													
										FY08			FY09			FY10			FY11			FY12	
PM 02045	Deputy Project Director Support FY09 - Q1 & Q2	118	126	01	9110102	10/01/08A	03/31/09	SL_PD1	68,765.13														
PM 02075	Chief Project Engineer Support FY08-Q3 & Q4	131		01	9110102	04/01/08A	09/30/08A		0.00														
PM 02155	Management Supplies FY08-Q3 & Q4	131		01	9110102	04/01/08A	09/30/08A		0.00														
PM 02160	Management Supplies FY09 - Q1 & Q2	118	126	01	9110102	10/01/08A	03/31/09	SL_MSCS	6,420.00														
PM 02190	Management Travel FY08-Q3 & Q4	131		01	9110102	04/01/08A	09/30/08A	SL_TRVL	0.00														
PM 02195	Management Travel FY09 - Q1 & Q2	118	126	01	9110102	10/01/08A	03/31/09	SL_TRVL	10,800.00														
PM 02017	Project Director Support FY09-Q3 & Q4	131	126	02	9120102	04/01/09	09/30/09	SL_PD	154,666.56														
PM 02020	Project Director Support FY10	249	126	02	9120102	10/01/09	09/30/10	SL_PD	152,965.26														
PM 02025	Project Director Support FY11	249	126	02	9120102	10/01/10	09/30/11	SL_PD	159,086.34														
PM 02030	Project Director Support FY12	55	126	02	9120102	10/03/11	12/23/11	SL_PD	36,523.77														
PM 02047	Deputy Project Director Support FY09 - Q3 & Q4	131	126	02	9120102	04/01/09	09/30/09	SL_PD1	68,765.13														
PM 02050	Deputy Project Director Support FY10	249	126	02	9120102	10/01/09	09/30/10	SL_PD1	143,033.94														
PM 02055	Deputy Project Director Support FY11	249	126	02	9120102	10/01/10	09/30/11	SL_PD1	148,749.30														
PM 02060	Deputy Project Director Support FY12	55	126	02	9120102	10/03/11	12/23/11	SL_PD1	34,150.38														
PM 02162	Management Supplies FY09 - Q3 & Q4	131	126	02	9120102	04/01/09	09/30/09	SL_MSCS	6,420.00														
PM 02165	Management Supplies FY10	249	126	02	9120102	10/01/09	09/30/10	SL_MSCS	13,080.00														
PM 02170	Management Supplies FY11	249	126	02	9120102	10/01/10	09/30/11	SL_MSCS	13,440.00														
PM 02175	Management Supplies FY12	55	126	02	9120102	10/03/11	12/23/11	SL_MSCS	3,021.51														
PM 02197	Management Travel FY09 - Q3 & Q4	131	126	02	9120102	04/01/09	09/30/09	SL_TRVL	10,800.00														
PM 02200	Management Travel FY10	249	126	02	9120102	10/01/09	09/30/10	SL_TRVL	22,140.00														
PM 02205	Management Travel FY11	249	126	02	9120102	10/01/10	09/30/11	SL_TRVL	22,680.00														
PM 02210	Management Travel FY12	55	126	02	9120102	10/03/11	12/23/11	SL_TRVL	5,089.22														
PM 02300	PMCS A FY07	19		01	9100203	09/04/07A	09/28/07A		0.00														
PM 02305	PMCS A FY08-Q1 & Q2	121		01	9100203	10/01/07A	03/31/08A	HIST_LBR	189,943.17														
PM 02365	PMCS Contractor FY08-Q1 & Q2	121		01	9100203	10/01/07A	03/31/08A	HIST_M&S	2,732.00														
PM 02400	Office Manager FY07	19		01	9100203	09/04/07A	09/28/07A		0.00														
PM 02405	Office Manager FY08-Q1 & Q2	121		01	9100203	10/01/07A	03/31/08A		0.00														
PM 02475	Project Support Supplies FY08-Q1 & Q2	121		01	9100203	10/01/07A	03/31/08A		0.00														

Activity ID	Activity Description	Orig Dur	Total Float	PTS	WP	Early Start	Early Finish	Resource ID	Budgeted Cost	FY08					FY09					FY10					FY11					FY12					
PM 02515	Project Support Travel FY08-Q1 & Q2	121		01	9100203	10/01/07A	03/31/08A	HIST_M&S	17.00	Project Support Travel FY08-Q1 & Q2																									
<b>9110103 Project Support</b>																																			
PM 02309	Apr08 through Sep08 Plan Adjustment	21		01	9110103	09/01/08A	09/30/08A	HIST_LBR, HIST_M&S	597,664.91	Apr08 through Sep08 Plan Adjustment																									
PM 02310	PMCS A FY08-Q3 & Q4	131		01	9110103	04/01/08A	09/30/08A	SL_CPM	0.00	PMCS A FY08-Q3 & Q4																									
PM 02370	PMCS Contractor FY08-Q3 & Q4	131		01	9110103	04/01/08A	09/30/08A	SL_MSPF	0.00	PMCS Contractor FY08-Q3 & Q4																									
PM 02375	PMCS Contractor FY09 - Q1 & Q2	118	126	01	9110103	10/01/08A	03/31/09	SL_MSPF	225,984.00	PMCS Contractor FY09 - Q1 & Q2																									
PM 02410	Office Manager FY08-Q3 & Q4	131		01	9110103	04/01/08A	09/30/08A	SL_ADMN	0.00	Office Manager FY08-Q3 & Q4																									
PM 02420	Office Manager FY09 - Q1 & Q2	118	126	01	9110103	10/01/08A	03/31/09	SL_ADMN	51,058.98	Office Manager FY09 - Q1 & Q2																									
PM 02480	Project Support Supplies FY08-Q3 & Q4	131		01	9110103	04/01/08A	09/30/08A	SL_MSCS	0.00	Project Support Supplies FY08-Q3 & Q4																									
PM 02490	Project Support Supplies FY09 - Q1 & Q2	118	126	01	9110103	10/01/08A	03/31/09	SL_MSCS	10,700.00	Project Support Supplies FY09 - Q1 & Q2																									
PM 02520	Project Support Travel FY08-Q3 & Q4	131		01	9110103	04/01/08A	09/30/08A	SL_TRVL	0.00	Project Support Travel FY08-Q3 & Q4																									
PM 02525	Project Support Travel FY09 - Q1 & Q2	118	126	01	9110103	10/01/08A	03/31/09	SL_TRVL	3,600.00	Project Support Travel FY09 - Q1 & Q2																									
<b>02 ARRA Funds</b>																																			
<b>9120103 Project Support</b>																																			
PM 02377	PMCS Contractor FY09 - Q3 & Q4	131	126	02	9120103	04/01/09	09/30/09	SL_MSPF	225,984.00	PMCS Contractor FY09 - Q3 & Q4																									
PM 02380	PMCS Contractor FY10	249	126	02	9120103	10/01/09	09/30/10	SL_MSPF	460,416.00	PMCS Contractor FY10																									
PM 02385	PMCS Contractor FY11	249	126	02	9120103	10/01/10	09/30/11	SL_MSPF	473,088.00	PMCS Contractor FY11																									
PM 02390	PMCS Contractor FY12	55	126	02	9120103	10/03/11	12/23/11	SL_MSPF	106,339.20	PMCS Contractor FY12																									
PM 02422	Office Manager FY09 - Q3 & Q4	131	126	02	9120103	04/01/09	09/30/09	SL_ADMN	51,058.98	Office Manager FY09 - Q3 & Q4																									
PM 02425	Office Manager FY10	249	126	02	9120103	10/01/09	09/30/10	SL_ADMN	53,096.40	Office Manager FY10																									
PM 02430	Office Manager FY11	249	126	02	9120103	10/01/10	09/30/11	SL_ADMN	55,222.02	Office Manager FY11																									
PM 02435	Office Manager FY12	55	126	02	9120103	10/03/11	12/23/11	SL_ADMN	12,678.86	Office Manager FY12																									
PM 02495	Project Support Supplies FY09 - Q3 & Q4	131	126	02	9120103	04/01/09	09/30/09	SL_MSCS	10,700.00	Project Support Supplies FY09 - Q3 & Q4																									
PM 02500	Project Support Supplies FY10	249	126	02	9120103	10/01/09	09/30/10	SL_MSCS	21,800.00	Project Support Supplies FY10																									
PM 02505	Project Support Supplies FY11	249	126	02	9120103	10/01/10	09/30/11	SL_MSCS	22,400.00	Project Support Supplies FY11																									
PM 02510	Project Support Supplies FY12	55	126	02	9120103	10/03/11	12/23/11	SL_MSCS	5,036.06	Project Support Supplies FY12																									
PM 02527	Project Support Travel FY09 - Q3 & Q4	131	126	02	9120103	04/01/09	09/30/09	SL_TRVL	3,600.00	Project Support Travel FY09 - Q3 & Q4																									
PM 02530	Project Support Travel FY10	249	126	02	9120103	10/01/09	09/30/10	SL_TRVL	7,380.00	Project Support Travel FY10																									
PM 02540	Project Support Travel FY11	249	126	02	9120103	10/01/10	09/30/11	SL_TRVL	7,560.00	Project Support Travel FY11																									
PM 02545	Project Support Travel FY12	55	126	02	9120103	10/03/11	12/23/11	SL_TRVL	1,696.64	Project Support Travel FY12																									

Activity ID	Activity Description	Orig Dur	Total Float	PTS	WP	Early Start	Early Finish	Resource ID	Budgeted Cost	FY08		FY09		FY10		FY11		FY12		
<b>1.1.03.01 Technical Support</b>																				
<b>01 MIE Funds</b>																				
<b>9100204 Technical Support FY07 and FY08-Q1&amp;Q2</b>																				
PM 02705	QA Coordinator FY08-Q1 & Q2	121		01	9100204	10/01/07A	03/31/08A	HIST_LBR	24,846.31											
PM 02740	Tech Support Supplies FY08-Q1 & Q2	121		01	9100204	10/01/07A	03/31/08A		0.00											
<b>9110104 Technical Support</b>																				
PM 02709	Apr08 through Sep08 Plan Adjustment	21		01	9110104	09/01/08A	09/30/08A	HIST_M&S, HIST_LBR	29,739.98											
PM 02745	Tech Support Supplies FY08-Q3 & Q4	131		01	9110104	04/01/08A	09/30/08A	SL_MSCS	0.00											
PM 02750	Tech Support Supplies FY09 - Q1 & Q2	118	126	01	9110104	10/01/08A	03/31/09	SL_MSCS	642.00											
<b>02 ARRA Funds</b>																				
<b>9120104 Technical Support</b>																				
PM 02752	Tech Support Supplies FY09 - Q3 & Q4	131	126	02	9120104	04/01/09	09/30/09	SL_MSCS	642.00											
PM 02755	Tech Support Supplies FY10	249	126	02	9120104	10/01/09	09/30/10	SL_MSCS	1,308.00											
PM 02760	Tech Support Supplies FY09	249	126	02	9120104	10/01/10	09/30/11	SL_MSCS	1,344.00											
PM 02765	Tech Support Supplies FY10	55	126	02	9120104	10/03/11	12/23/11	SL_MSCS	302.21											
<b>1.1.03.02 Reviews</b>																				
<b>01 MIE Funds</b>																				
<b>9100205 Reviews FY07 and FY08-Q1&amp;Q2</b>																				
PM 02770	DOE Reviews FY08-Q1 & Q2	121		01	9100205	10/01/07A	03/31/08A	HIST_M&S	15,764.59											
PM 02800	Detector Reviews FY08-Q1 & Q2	121		01	9100205	10/01/07A	03/31/08A		0.00											
PM 02830	SAC Reviews FY08-Q1 & Q2	121		01	9100205	10/01/07A	03/31/08A		0.00											
<b>9110105 Reviews</b>																				
PM 02774	Apr08 through Sep08 Plan Adjustment	21		01	9110105	09/01/08A	09/30/08A	HIST_M&S	0.00											
PM 02775	DOE Reviews FY08-Q3 & Q4	131		01	9110105	04/01/08A	09/30/08A	SL_MSCS	0.00											
PM 02780	DOE Reviews FY09-Q1 & Q2	118	126	01	9110105	10/01/08A	03/31/09	SL_MSCS	6,055.13											
PM 02805	Detector Reviews FY08-Q3 & Q4	131		01	9110105	04/01/08A	09/30/08A	SL_TRVL	0.00											
PM 02810	Detector Reviews FY09-Q1 & Q2	118	126	01	9110105	10/01/08A	03/31/09	SL_TRVL	7,560.00											
PM 02835	SAC Reviews FY08-Q3 & Q4	131		01	9110105	04/01/08A	09/30/08A	SL_TRVL	0.00											
<b>02 ARRA Funds</b>																				
<b>9120105 Reviews</b>																				
PM 02782	DOE Reviews FY09-Q3 & Q4	131	126	02	9120105	04/01/09	09/30/09	SL_MSCS	6,055.13											
PM 02785	DOE Reviews FY10	249	126	02	9120105	10/01/09	09/30/10	SL_MSCS	12,336.62											
PM 02790	DOE Reviews FY11	249	126	02	9120105	10/01/10	09/30/11	SL_MSCS	12,676.16											
PM 02795	DOE Reviews FY12	55	126	02	9120105	10/03/11	12/23/11	SL_MSCS	2,849.72											
PM 02812	Detector Reviews FY09-Q3 & Q4	131	126	02	9120105	04/01/09	09/30/09	SL_TRVL	7,560.00											

Activity ID	Activity Description	Orig Dur	Total Float	PTS	WP	Early Start	Early Finish	Resource ID	Budgeted Cost	FY08												FY09												FY10												FY11												FY12												
PM 02815	Detector Reviews FY10	249	126	02	9120105	10/01/09	09/30/10	SL_TRVL	15,498.00																									Detector Reviews FY10																																				
PM 02820	Detector Reviews FY11	249	126	02	9120105	10/01/10	09/30/11	SL_TRVL	9,525.60																																					Detector Reviews FY11																								
PM 02825	Detector Reviews FY12	55	126	02	9120105	10/03/11	12/23/11	SL_TRVL	0.00																																																	Detector Reviews FY12												
<b>1.1.03.03 Collaboration</b>																																																																						
<b>01 MIE Funds</b>																																																																						
<b>9100206 Collaboration FY07 and FY08-Q1&amp;Q2</b>																																																																						
PM 02900	Collaboration Travel FY08-Q1 & Q2	121		01	9100206	10/01/07A	03/31/08A	HIST_LBR, HIST_M&S	18,702.58	Collaboration Travel FY08-Q1 & Q2																																																												
<b>9110106 Collaboration</b>																																																																						
PM 02904	Apr08 through Sep08 Plan Adjustment	21		01	9110106	09/01/08A	09/30/08A	HIST_M&S	10,995.51	Apr08 through Sep08 Plan Adjustment																																																												
PM 02905	Collaboration Travel FY08-Q3 & Q4	131		01	9110106	04/01/08A	09/30/08A	SL_TRVL	0.00	Collaboration Travel FY08-Q3 & Q4																																																												
PM 02910	Collaboration Travel FY09-Q1 & Q2	118	126	01	9110106	10/01/08A	03/31/09	SL_TRVL	18,000.00													Collaboration Travel FY09-Q1 & Q2																																																
<b>02 ARRA Funds</b>																																																																						
<b>9120106 Collaboration</b>																																																																						
PM 02912	Collaboration Travel FY09-Q3 & Q4	131	126	02	9120106	04/01/09	09/30/09	SL_TRVL	18,000.00													Collaboration Travel FY09-Q3 & Q4																																																
PM 02915	Collaboration Travel FY10	249	126	02	9120106	10/01/09	09/30/10	SL_TRVL	15,990.00													Collaboration Travel FY10																																																
PM 02920	Collaboration Travel FY11	249	126	02	9120106	10/01/10	09/30/11	SL_TRVL	12,600.00																									Collaboration Travel FY11																																				
PM 02925	Collaboration Travel FY12	55	126	02	9120106	10/03/11	12/23/11	SL_TRVL	2,827.26																									Collaboration Travel FY12																																				