

Activity ID	Activity Description	Orig Dur	Total Float	Early Start	Early Finish	Late Start	Late Finish	Resource ID	Budgeted Quantity	FY08	FY09	FY10	FY11	FY12
1.1.01.01 ES&H														
9100201 ES&H FY07 and FY08-Q1&Q2														
PM 01000	Coordinator Support FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A	HIST_LBR	21,000.00	█				
PM 01100	Supplies M&S FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A	HIST_M&S	0.00	█				
9110101 ES&H Management & Admin														
PM 01004	Apr08 through Sep08 Plan Adjustment	21		09/01/08A	09/30/08A	09/01/08A	09/30/08A	HIST_LBR	25,509.36	█				
PM 01005	Coordinator Support FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A		0.00	█				
PM 01020	Coordinator Support FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_ESH2	176.00		█			
PM 01040	Coordinator Support FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_ESH2	176.00			█		
PM 01060	Coordinator Support FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_ESH2	176.00				█	
PM 01080	Coordinator Support FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_ESH2	176.00					█
PM 01105	Supplies M&S FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_MSCS	0.00	█				
PM 01120	Supplies M&S FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_MSCS	1,200.00		█			
PM 01140	Supplies M&S FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_MSCS	1,200.00			█		
PM 01145	Supplies M&S FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_MSCS	1,200.00				█	
PM 01147	Supplies M&S FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_MSCS	200.00					█
1.1.02.01 Management Office														
9100202 Project Office FY07 and FY08-Q1&Q2														
PM 02000	Project Director Support FY07	19		09/04/07A	09/28/07A	09/04/07A	09/28/07A		0.00	█				
PM 02005	Project Director Support FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A	HIST_LBR	370,902.92	█				
PM 02145	Management Supplies FY07	19		09/04/07A	09/28/07A	09/04/07A	09/28/07A		0.00	█				
PM 02150	Management Supplies FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A	HIST_M&S	8,366.00	█				
PM 02180	Management Travel FY07	19		09/04/07A	09/28/07A	09/04/07A	09/28/07A		0.00	█				
PM 02185	Management Travel FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A	HIST_M&S	1,504.00	█				
9110102 Management & Admin														
PM 02009	Apr08 through Sep08 Plan Adjustment	21		09/01/08A	09/30/08A	09/01/08A	09/30/08A	HIST_LBR, HIST_M&S	370,152.49	█				
PM 02010	Project Director Support FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A		0.00	█				
PM 02015	Project Director Support FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_PD	1,764.00		█			
PM 02020	Project Director Support FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_PD	882.00			█		
PM 02025	Project Director Support FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_PD	882.00				█	
PM 02030	Project Director Support FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_PD	441.00					█
PM 02040	Deputy Project Director Support FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A		0.00	█				
PM 02045	Deputy Project Director Support FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_PD1	882.00		█			

Activity ID	Activity Description	Orig Dur	Total Float	Early Start	Early Finish	Late Start	Late Finish	Resource ID	Budgeted Quantity	FY08												FY09												FY10												FY11												FY12											
PM 02050	Deputy Project Director Support FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_PD1	882.00																																																												
PM 02055	Deputy Project Director Support FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_PD1	882.00																																																												
PM 02060	Deputy Project Director Support FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_PD1	441.00																																																												
PM 02075	Chief Project Engineer Support FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A		0.00																																																												
PM 02155	Management Supplies FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A		0.00																																																												
PM 02160	Management Supplies FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_MSCS	12,000.00																																																												
PM 02165	Management Supplies FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_MSCS	12,000.00																																																												
PM 02170	Management Supplies FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_MSCS	12,000.00																																																												
PM 02175	Management Supplies FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_MSCS	6,000.00																																																												
PM 02190	Management Travel FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_TRVL	0.00																																																												
PM 02195	Management Travel FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_TRVL	18,000.00																																																												
PM 02200	Management Travel FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_TRVL	18,000.00																																																												
PM 02205	Management Travel FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_TRVL	18,000.00																																																												
PM 02210	Management Travel FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_TRVL	9,000.00																																																												
1.1.02.02 Project Support																																																																					
9100203 Project Support FY07 and FY08-Q1&Q2																																																																					
PM 02300	PMCS A FY07	19		09/04/07A	09/28/07A	09/04/07A	09/28/07A		0.00																																																												
PM 02305	PMCS A FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A	HIST_LBR	189,943.17																																																												
PM 02365	PMCS Contractor FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A	HIST_M&S	2,732.00																																																												
PM 02400	Office Manager FY07	19		09/04/07A	09/28/07A	09/04/07A	09/28/07A		0.00																																																												
PM 02405	Office Manager FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A		0.00																																																												
PM 02475	Project Support Supplies FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A		0.00																																																												
PM 02515	Project Support Travel FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A	HIST_M&S	17.00																																																												
9110103 Project Support																																																																					
PM 02309	Apr08 through Sep08 Plan Adjustment	21		09/01/08A	09/30/08A	09/01/08A	09/30/08A	HIST_LBR, HIST_M&S	597,664.91																																																												
PM 02310	PMCS A FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_CPM	0.00																																																												
PM 02370	PMCS Contractor FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_MSPF	0.00																																																												
PM 02375	PMCS Contractor FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_MSPF	422,400.00																																																												
PM 02380	PMCS Contractor FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_MSPF	422,400.00																																																												
PM 02385	PMCS Contractor FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_MSPF	422,400.00																																																												
PM 02390	PMCS Contractor FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_MSPF	316,800.00																																																												
PM 02410	Office Manager FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_ADMN	0.00																																																												

Activity ID	Activity Description	Orig Dur	Total Float	Early Start	Early Finish	Late Start	Late Finish	Resource ID	Budgeted Quantity	FY08												FY09												FY10												FY11												FY12												
PM 02420	Office Manager FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_ADMN	1,764.00													Office Manager FY09																																																
PM 02425	Office Manager FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_ADMN	882.00																									Office Manager FY10																																				
PM 02430	Office Manager FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_ADMN	882.00																																					Office Manager FY11																								
PM 02435	Office Manager FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_ADMN	441.00																																					Office Manager FY12																								
PM 02480	Project Support Supplies FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_MSCS	0.00	Project Support Supplies FY08-Q3 & Q4																																																												
PM 02490	Project Support Supplies FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_MSCS	20,000.00													Project Support Supplies FY09																																																
PM 02500	Project Support Supplies FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_MSCS	20,000.00																									Project Support Supplies FY10																																				
PM 02505	Project Support Supplies FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_MSCS	20,000.00																									Project Support Supplies FY11																																				
PM 02510	Project Support Supplies FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_MSCS	10,000.00																																					Project Support Supplies FY12																								
PM 02520	Project Support Travel FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_TRVL	0.00	Project Support Travel FY08-Q3 & Q4																																																												
PM 02525	Project Support Travel FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_TRVL	6,000.00													Project Support Travel FY09																																																
PM 02530	Project Support Travel FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_TRVL	6,000.00																									Project Support Travel FY10																																				
PM 02540	Project Support Travel FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_TRVL	6,000.00																									Project Support Travel FY11																																				
PM 02545	Project Support Travel FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_TRVL	3,000.00																																					Project Support Travel FY12																								
1.1.03.01 Technical Support																																																																						
9100204 Technical Support FY07 and FY08-Q1&Q2																																																																						
PM 02705	QA Coordinator FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A	HIST_LBR	24,846.31	QA Coordinator FY08-Q1 & Q2																																																												
PM 02740	Tech Support Supplies FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A		0.00	Tech Support Supplies FY08-Q1 & Q2																																																												
9110104 Technical Support																																																																						
PM 02709	Apr08 through Sep08 Plan Adjustment	21		09/01/08A	09/30/08A	09/01/08A	09/30/08A	HIST_M&S, HIST_LBR	29,739.98	Apr08 through Sep08 Plan Adjustment																																																												
PM 02745	Tech Support Supplies FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_MSCS	0.00	Tech Support Supplies FY08-Q3 & Q4																																																												
PM 02750	Tech Support Supplies FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_MSCS	1,200.00													Tech Support Supplies FY09																																																
PM 02755	Tech Support Supplies FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_MSCS	1,200.00																									Tech Support Supplies FY10																																				
PM 02760	Tech Support Supplies FY09	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_MSCS	1,200.00																									Tech Support Supplies FY09																																				
PM 02765	Tech Support Supplies FY10	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_MSCS	200.00																																					Tech Support Supplies FY10																								
1.1.03.02 Reviews																																																																						
9100205 Reviews FY07 and FY08-Q1&Q2																																																																						
PM 02770	DOE Reviews FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A	HIST_M&S	15,764.59	DOE Reviews FY08-Q1 & Q2																																																												
PM 02800	Detector Reviews FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A		0.00	Detector Reviews FY08-Q1 & Q2																																																												
PM 02830	SAC Reviews FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A		0.00	SAC Reviews FY08-Q1 & Q2																																																												
9110105 Reviews																																																																						
PM 02774	Apr08 through Sep08 Plan Adjustment	21		09/01/08A	09/30/08A	09/01/08A	09/30/08A	HIST_M&S	0.00	Apr08 through Sep08 Plan Adjustment																																																												
PM 02775	DOE Reviews FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_MSCS	0.00	DOE Reviews FY08-Q3 & Q4																																																												

Activity ID	Activity Description	Orig Dur	Total Float	Early Start	Early Finish	Late Start	Late Finish	Resource ID	Budgeted Quantity	FY08												FY09												FY10												FY11												FY12												
PM 02780	DOE Reviews FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_MSCS	11,318.00													DOE Reviews FY09																																																
PM 02785	DOE Reviews FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_MSCS	11,318.00																									DOE Reviews FY10																																				
PM 02790	DOE Reviews FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_MSCS	11,318.00																																					DOE Reviews FY11																								
PM 02795	DOE Reviews FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_MSCS	5,659.00																																					DOE Reviews FY12																								
PM 02805	Detector Reviews FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_TRVL	0.00	Detector Reviews FY08-Q3 & Q4																																																												
PM 02810	Detector Reviews FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_TRVL	12,600.00													Detector Reviews FY09																																																
PM 02815	Detector Reviews FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_TRVL	12,600.00																									Detector Reviews FY10																																				
PM 02820	Detector Reviews FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_TRVL	7,560.00																																					Detector Reviews FY11																								
PM 02825	Detector Reviews FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_TRVL	0.00																																					Detector Reviews FY12																								
PM 02835	SAC Reviews FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_TRVL	0.00	SAC Reviews FY08-Q3 & Q4																																																												
1.1.03.03 Collaboration																																																																						
9100206 Collaboration FY07 and FY08-Q1&Q2																																																																						
PM 02900	Collaboration Travel FY08-Q1 & Q2	121		10/01/07A	03/31/08A	10/01/07A	03/31/08A	HIST_LBR, HIST_M&S	18,702.58	Collaboration Travel FY08-Q1 & Q2																																																												
9110106 Collaboration																																																																						
PM 02904	Apr08 through Sep08 Plan Adjustment	21		09/01/08A	09/30/08A	09/01/08A	09/30/08A	HIST_M&S	10,995.51	Apr08 through Sep08 Plan Adjustment																																																												
PM 02905	Collaboration Travel FY08-Q3 & Q4	131		04/01/08A	09/30/08A	04/01/08A	09/30/08A	SL_TRVL	0.00	Collaboration Travel FY08-Q3 & Q4																																																												
PM 02910	Collaboration Travel FY09	249*	65	10/01/08A	09/30/09	10/01/08A	01/15/10	SL_TRVL	30,000.00													Collaboration Travel FY09																																																
PM 02915	Collaboration Travel FY10	249	65	10/01/09	09/30/10	01/18/10	01/17/11	SL_TRVL	13,000.00																									Collaboration Travel FY10																																				
PM 02920	Collaboration Travel FY11	249	65	10/01/10	09/30/11	01/18/11	01/16/12	SL_TRVL	10,000.00																																					Collaboration Travel FY11																								
PM 02925	Collaboration Travel FY12	116	65	10/03/11	03/30/12	01/17/12	06/29/12	SL_TRVL	6,000.00																																					Collaboration Travel FY12																								