

wbs-1	wbs-2	wbs-3	acct mgr	wbs-4	fte	emp k\$	shop k\$	trav k\$	m&s k\$	direct k\$	indir k\$	total k\$	
9.ETS	9.1.ETS ALD Office	9.1.1.Directoratoe Mgmt	Fant	9.1.1.x.Directoratoe Mgmt	1.27	313			0	313	141	454	
		9.1.1.Directoratoe Mgmt Total			1.27	313			0	313	141	454	
		9.1.2.Directoratoe Admin	Fant	9.1.2.x.Directoratoe Admin	2.37	307		10	120	437	152	589	
		9.1.2.Directoratoe Admin Total			2.37	307		10	120	437	152	589	
		9.1.4.ESH Mgmt & Coord	Fant	9.1.4.x.ESH Mgmt & Coord	0.35	58			0	0	58	26	84
		9.1.4.ESH Mgmt & Coord Total			0.35	58			0	0	58	26	84
	9.1.ETS ALD Office Total				3.99	678		10	120	808	319	1,127	
	9.2.ETS Controls Dept	9.2.1.Cntls Dept Mgmt&Admin	Shoae	9.2.1.x.Cntls Dept Mgmt&Admin	5.29	821	15	60	220	1,116	421	1,537	
		9.2.1.Cntls Dept Mgmt&Admin Total			5.29	821	15	60	220	1,116	421	1,537	
		9.2.2.Cntls Dept Operations	Shoae	9.2.2.x.Cntls Dept Operations	0.83	98			98	196	52	248	
		9.2.2.Cntls Dept Operations Total			0.83	98			98	196	52	248	
	9.2.ETS Controls Dept Total				6.12	919	15	60	318	1,312	473	1,785	
	9.3.ETS Klystron Dept	9.3.1.Klystron Mgmt &Admin	Jongewaard	9.3.1.x.Klystron Mgmt &Admin	5.05	654	15	15	325	1,009	334	1,343	
		9.3.1.Klystron Mgmt &Admin Total			5.05	654	15	15	325	1,009	334	1,343	
		9.3.2.Klystron Operations	Jongewaard	9.3.2.x.Klystron Operations	5.30	693	60		420	1,173	372	1,545	
		9.3.2.Klystron Operations Total			5.30	693	60		420	1,173	372	1,545	
	9.3.ETS Klystron Dept Total				10.35	1,347	75	15	745	2,182	706	2,888	
	9.4.ETS Mech Design Dept	9.4.2.CAD Dept Operations	Tankersley	9.4.2.x.CAD Dept Operations	6.65	916		6	389	1,311	446	1,757	
		9.4.2.CAD Dept Operations Total			6.65	916		6	389	1,311	446	1,757	
	9.4.ETS Mech Design Dept Total				6.65	916		6	389	1,311	446	1,757	
	9.5.ETS Mech Fab Dept	9.5.1.Mechanical Fabrication Department	Fant	9.5.1.1.Mech Fabrication Management & Admin C	0.17	30			0	30	14	44	
		9.5.1.Mechanical Fabrication Department Total			0.17	30			0	30	14	44	
	9.5.ETS Mech Fab Dept Total				0.17	30			0	30	14	44	
	9.6.ETS Metrology	9.6.1.Metrology Mgmt&Admin	Ruland	9.6.1.x.Metrology Mgmt&Admin	3.70	569		35	150	754	284	1,038	
		9.6.1.Metrology Mgmt&Admin Total			3.70	569		35	150	754	284	1,038	
		9.6.2.Metrology Dept Ops	Ruland	9.6.2.x.Metrology Dept Ops	5.55	759	80		418	1,257	411	1,668	
		9.6.2.Metrology Dept Ops Total			5.55	759	80		418	1,257	411	1,668	
	9.6.ETS Metrology Total				9.25	1,328	80	35	568	2,011	695	2,706	
	9.7.ETS Power Conversion	9.7.1.Pwr Conv Mgmt&Admin	Burkhart	9.7.1.X.PCD Administration and Supervision	11.27	1,457		20	400	1,877	697	2,574	
		9.7.1.Pwr Conv Mgmt&Admin Total			11.27	1,457		20	400	1,877	697	2,574	
		9.7.2.Pwr Conv Dept Ops	Burkhart	9.7.2.x.Pwr Conv Dept Ops	3.87	297	5		100	402	144	546	
9.7.2.Pwr Conv Dept Ops Total				3.87	297	5		100	402	144	546		
9.7.ETS Power Conversion Total				15.14	1,754	5	20	500	2,279	841	3,120		
9.ETS Total				51.68	6,972	175	146	2,640	9,933	3,493	13,426		