

wbs-1	wbs-2	wbs-3	acct mgr	wbs-4	fte	emp k\$	shop k\$	trav k\$	m&s k\$	direct k\$	indir k\$	total k\$	
5.Strategic Projects	5.1.Strategic Project Div Mgmt	5.1.1.Strategic Projects Mgmt	Galayda	5.1.1.1.Strategic Projects Mgmt	0.92	232			0	232	104	336	
		5.1.1.Strategic Projects Mgmt Total			0.92	232			0	232	104	336	
		5.1.2.Strategic Projects Admin	Galayda	5.1.2.1.Strategic Projects Admin	0.50	36			0	36	16	52	
		5.1.2.Strategic Projects Admin Total			0.50	36			0	36	16	52	
	5.1.Strategic Project Div Mgmt Total				1.42	268			0	268	121	388	
	5.3.Future Projects	5.3.1.LCLS Undulator 1		Galayda	5.3.1.1.LCLS Undulator 1	0.45	54	17	10	20	101	38	139
		5.3.1.LCLS Undulator 1 Total			0.45	54	17	10	20	101	38	139	
		5.3.3.LCLS Injector Test Facility		Galayda	5.3.3.1.LCLS Injector Test Facility	0.40	61			30	91	30	121
		5.3.3.LCLS Injector Test Facility Total			0.40	61			30	91	30	121	
		5.3.4.LCLS Undulator 2		Galayda	5.3.4.1.LCLS Undulator 2	2.70	413		5	50	468	192	660
		5.3.4.LCLS Undulator 2 Total			2.70	413		5	50	468	192	660	
		5.3.5.LCLS Undulator 3		Galayda	5.3.5.1.LCLS Undulator 3	1.15	176		5	0	181	81	262
		5.3.5.LCLS Undulator 3 Total			1.15	176		5	0	181	81	262	
		5.3.6.LCLS Hutch 6		Galayda	5.3.6.1.LCLS Hutch 6	1.75	268		5	40	313	126	439
	5.3.6.LCLS Hutch 6 Total			1.75	268		5	40	313	126	439		
	5.3.Future Projects Total				6.45	972	17	25	140	1,154	467	1,621	
	5.Strategic Projects Total					7.87	1,239	17	25	140	1,421	588	2,009